

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

April 1, 2025 thru June 30, 2025 Performance Report

<b>Grant Number:</b> B-23-UN-12-0005	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Volusia County, FL	<b>Contract End Date:</b> 02/27/2030	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$328,910,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$328,910,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$328,910,000.00		

Disasters:

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$22,999,999.99	\$328,910,000.00
Total Budget	\$22,999,999.99	\$328,910,000.00
Total Obligated	\$5,651,216.10	\$15,212,522.98
Total Funds Drawdown	\$5,651,216.10	\$15,212,522.98
Program Funds Drawdown	\$5,651,216.10	\$15,212,522.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00

# Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	74.01%	4.33%
Overall Benefit Amount	\$209,237,000.00	\$221,237,000.00	\$12,946,007.26
Limit on Public Services	\$49,336,500.00	\$ .00	\$ .00
Limit on Admin/Planning	\$65,782,000.00	\$30,000,000.00	\$2,266,515.72
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$2,212,943.09
Most Impacted and Distressed	\$328,910,000.00	\$328,910,000.00	\$ .00

## Overall Progress Narrative:

This is Volusia County’s 2025 Quarter 2 quarterly performance report (QPR) for Community Development Block Grant and Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between April 1 to June 30, 2025. The County’s efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673).

This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application closed during this reporting period. Over the past quarter, over 50 new applications for assistance were received, bringing the total applications to over 1,600. Of those, 600 remain active. 154 damage assessments were conducted in quarter two of 2025. 87 homeowner grant agreements were executed within the quarter. Construction continued, achieving 19 construction completions this quarter.
- Local governments and non-profits took advantage of the second registration period for Infrastructure and Mitigation projects. Twenty applications were received, totaling a request of \$65,037,133 in CDBG-DR funds, with various agencies leveraging \$30,090,311 of additional funding. Fifteen projects are in the environmental review and procurement phase from round one applications.
- The Multifamily New Construction Program had two environmental reviews submitted to HUD for approval. Media blasts and social media posts were utilized to notify the citizens of the closure of the homeowner recovery program application on April 29, 2025. One-on-one application assistance was also provided until the closure.

### Highlights Tracker by Activity

- Program administration
  - This quarter our team began the setup of the system of record for the infrastructure program.
- Planning
  - Volusia County Council approved 2 additional stormwater studies
- Homeowner Single Family
  - 59 applications received this quarter
  - 87 contract signings completed this quarter
  - 65 Projects moved into construction this quarter
  - 26 Reimbursement cases awarded
  - 19 Projects completed this quarter
  - 30 Reimbursements issued this quarter
- Rental Repair
  - Program defunded
- Multifamily New Construction
  - Two environmental reviews submitted to HUD
- Infrastructure and Mitigation
  - Twenty applications received in round two
  - Fifteen projects from round one in the environmental review or procurement phase
- Job Training
  - Program defunded

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$134,027.03	\$16,445,500.00	\$2,212,943.09
0200, Planning	\$0.00	\$13,554,500.00	\$53,572.63
0300, Housing	\$5,507,957.53	\$185,000,000.00	\$12,899,277.15
0600, Infrastructure	\$11,723.38	\$50,000,000.00	\$46,730.11
0800, Mitigation	\$0.00	\$63,910,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

## Grantee Program Summary

### Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	-\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 1,000,000.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Narrative:**

- Program defunded

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 145,000,000.00	\$ 145,000,000.00	-\$ 145,000,000.00	\$ 0.00

**Narrative:**

- This quarter, the County had 87 grant agreement signings and moved 65 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. As of June 30, 2025, more than 1,600 applications have been received for this program with intake of new applications still on going. Of those applications received, 600 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 154 damage assessments were conducted. 97 damage assessments were approved this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 50,000,000.00	\$ 50,000,000.00	-\$ 50,000,000.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00

**Narrative:**

- In conjunction with the mitigation program, during this quarter, twenty applications were received during this reporting period.
- Environmental reviews and procurement is underway for fifteen projects.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 3,000,000.00	\$ 63,910,000.00	\$ 63,910,000.00	\$ 63,910,000.00	-\$ 60,910,000.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 0.00

**Narrative:**

- In conjunction with the infrastructure program, during this quarter, twenty applications were received during this reporting period.
- Environmental reviews and procurement is underway for fifteen projects.
- Drawdowns completed this quarter were for costs associated with activity

specific staff performing various tasks associated with the mitigation program. As well as contracted services for environmental reviews, design, etc.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 40,000,000.00	\$ 40,000,000.00	-\$ 40,000,000.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00

Narrative:

- The Multifamily New Construction Program submitted two environmental reviews to HUD during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews.

Rental Repair Reimbursement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	-\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 2,000,000.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

- Program defunded

Activities

Project # / 0100 / Program Administration

Grantee Activity Number: 0100-1

Activity Title: Program Administration

Projected Start Date:

Benefit Type:

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,445,500.00
Total Budget	\$0.00	\$16,445,500.00
Total Obligated	\$134,027.03	\$2,212,943.09
Total Funds Drawdown	\$134,027.03	\$2,212,943.09
Program Funds Drawdown	\$134,027.03	\$2,212,943.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

- Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/ human resources activities, contracted services performing various tasks etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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None
0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Projected Start Date:

Benefit Type:

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$101,500,000.00
Total Budget	\$0.00	\$101,500,000.00
Total Obligated	\$5,505,297.69	\$12,890,214.83
Total Funds Drawdown	\$5,505,297.69	\$12,890,214.83
Program Funds Drawdown	\$5,505,297.69	\$12,890,214.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is determined to be in the best interest of the applicant and the program to pursue this option; and
- Temporary housing assistance based on individual homeowner needs.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These

organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. Due to federal requirements, the last day to apply for reimbursement will be May 23, 2024. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program. The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant's primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- This quarter, the County had 87 grant agreement signings and moved 65 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. As of June 30, 2025, more than 1,600 applications have been received for this program with intake of new applications still on going. Of those applications received, 600 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 154 damage assessments were conducted. 97 damage assessments were approved this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	12	12/0
# of Properties	40	87/480
# of Section 3 Labor Hours	172	172/0
# of Substantially Rehabilitated	17	17/280

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	87/480
# of Singlefamily Units	40	87/480

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	40	0	40	87/300	0/180	87/480	100.00
# Owner	40	0	40	87/300	0/180	87/480	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

None
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Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

Projected Start Date:

Benefit Type:

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$5,000,000.00	\$40,000,000.00
Total Budget	\$5,000,000.00	\$40,000,000.00
Total Obligated	\$2,659.84	\$9,062.32
Total Funds Drawdown	\$2,659.84	\$9,062.32
Program Funds Drawdown	\$2,659.84	\$9,062.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects. Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the High HOME HUD rent limits. The High HOME HUD rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The High HOME HUD rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

- The Multifamily New Construction Program submitted two environmental reviews to HUD during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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None

0600 / Infrastructure

Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Projected Start Date:

Benefit Type:

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	(\$21,249,367.01)	\$13,750,632.99
Total Budget	(\$21,249,367.01)	\$13,750,632.99
Total Obligated	\$11,723.38	\$46,730.11
Total Funds Drawdown	\$11,723.38	\$46,730.11
Program Funds Drawdown	\$11,723.38	\$46,730.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program. Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the mitigation program, during this quarter, twenty applications were received during this reporting period.
- Environmental reviews and procurement is underway for fifteen projects.
  - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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None
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