

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> B-23-UN-12-0005	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Volusia County, FL	<b>Contract End Date:</b> 02/27/2030	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$328,910,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$328,910,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$328,910,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$328,910,000.00
Total Budget	\$0.00	\$328,910,000.00
Total Obligated	\$6,918,353.80	\$9,561,306.88
Total Funds Drawdown	\$6,918,353.80	\$9,561,306.88
Program Funds Drawdown	\$6,918,353.80	\$9,561,306.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00

# Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	72.56%	2.49%
Overall Benefit Amount	\$209,237,000.00	\$216,886,000.00	\$7,428,818.19
Limit on Public Services	\$49,336,500.00	\$ .00	\$ .00
Limit on Admin/Planning	\$65,782,000.00	\$30,000,000.00	\$2,132,488.69
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$2,078,916.06
Most Impacted and Distressed	\$328,910,000.00	\$328,910,000.00	\$ .00

## Overall Progress Narrative:

This is Volusia County’s 2025 Quarter 1 quarterly performance report (QPR) for Community Development Block Grant and Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between January 1 to March 31, 2025. The County’s efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673).

This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application process is still open to impacted homeowners. Over the past quarter, over 100 new applications for assistance were received, bringing the total applications to over 1,500. Of those, 650 remain active. 123 damage assessments were conducted in quarter one of 2025. 68 homeowner grant agreements were executed within the quarter. Construction continued, achieving ten (10) construction completions this quarter including the program’s first complete reconstruction of a home.
- The Rental Repair Program is no longer active.
- County Council approved three additional Infrastructure and Mitigation projects. CDBG-DR funds in the amount of \$4,270,530 were approved for these projects, with the various agencies leveraging \$4,197,000 of additional funding. Eight projects are now entering the environmental review and procurement phase. Approval was also given to fund two additional stormwater studies and procurement has begun for eight of the previously approved studies.
- The Multifamily New Construction Program presented four (4) new multifamily projects to the Volusia County Council for approval, which was received. Two (2) projects are focused on assisted senior living while the other two (2) are traditional multifamily housing facilities. The four projects will provide a total of 260 units, 136 for seniors, and 40 units will be direct replacement of Hurricane Ian damaged units. The environmental review process for two of the four approved projects has begun.

Community outreach efforts continued to be conducted during this reporting period, as well as one on one application assistance. The application portal is expected to close during the next reporting period.

### Highlights Tracker by Activity

- Program administration
  - This quarter our team began the setup of the system of record for the infrastructure program.
- Planning
  - Volusia County Council approved 2 additional stormwater studies
- Homeowner Single Family
  - 106 applications received this quarter
  - 68 contract signings completed this quarter
  - 27 Reimbursements issued this quarter
  - 54 Projects moved into construction this quarter
  - 10 Projects completed this quarter
- Rental Repair
  - Program is no longer active due to lack of qualified applicants
- Multifamily New Construction
  - Four projects were presented to the Volusia County Council and approved
  - Two environmental reviews under way
- Infrastructure and Mitigation
  - Three additional projects were approved by the Volusia County Council to move forward into environmental review and procurement
- Job Training
  - This program will be proposed to be removed from the Action Plan through a substantial amendment which will be submitted next quarter

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$1,200,423.31	\$16,445,500.00	\$2,078,916.06
0200, Planning	\$0.00	\$13,554,500.00	\$53,572.63
0300, Housing	\$5,685,943.21	\$187,000,000.00	\$7,393,811.46
0600, Infrastructure	\$31,987.28	\$50,000,000.00	\$35,006.73

0700, Public Services	\$0.00	\$1,000,000.00	\$0.00
0800, Mitigation	\$0.00	\$60,910,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

## Grantee Program Summary

### Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00

**Narrative:**

- The job training program will be proposed to be removed from the action plan through a substantial amendment, based on the direction of the County Council to allocate additional funds to infrastructure and mitigation. The substantial amendment will be submitted next quarter.

### Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00

**Narrative:**

- This program is still accepting and processing applications. This quarter, the County had 68 grant agreement signings and moved 54 projects into active construction. During this quarter the County continued to focus on program intake, moving cases to construction, and refining the construction oversight and closeout process. As of March 31, 2025, more than 1,500 applications have been received for this program with intake of new applications still on going. Of those applications received, 650 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 123 damage assessments were conducted. 82 damage assessments were approved this reporting period.
- Drawdowns completed this quarter were for costs associated with construction costs, activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, activity specific staff and contracted services, etc. and contracted services performing various tasks.

### Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

**Narrative:**

- In conjunction with the mitigation program, during this quarter, three applications were approved by the Volusia County Council.
- Environmental reviews began for eight projects.
- An additional application period will open next reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

### Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 60,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,910,000.00
B-23-UN-12-0005	\$ 0.00	\$ 60,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,910,000.00

**Narrative:**

- In conjunction with the infrastructure program, during this quarter, three applications were approved by the Volusia County Council.
- Environmental reviews began for eight projects.
- An additional application period will open next reporting period.

**Multifamily New Construction Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000,000.00

**Narrative:**

- The Multifamily New Construction Program presented four projects to the Volusia County Council for approval, which was received. Of the four, two projects are focused on assisted senior living while the other two are traditional multifamily housing facilities. The four projects will provide a total of 260 units, 136 for seniors, and 40 units would be direct replacement of Hurricane Ian damaged units.
- Two environmental reviews began during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program.

**Rental Repair Reimbursement Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

**Narrative:**

- The rental repair program is no longer active due to lack of qualified applicants

Activities

Project # / 0100 / Program Administration

Grantee Activity Number: 0100-1

Activity Title: Program Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0100	Program Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/01/2023	04/05/2030
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	County of Volusia

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,445,500.00
<b>Total Budget</b>	\$0.00	\$16,445,500.00
<b>Total Obligated</b>	\$1,200,423.31	\$2,078,916.06
<b>Total Funds Drawdown</b>	\$1,200,423.31	\$2,078,916.06
<b>Program Funds Drawdown</b>	\$1,200,423.31	\$2,078,916.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

**Location Description:**

**Activity Progress Narrative:**

- Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/ human resources activities, and contracted services performing various tasks for this grant program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /            0300 / Housing**

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$101,500,000.00
Total Budget	\$0.00	\$101,500,000.00
Total Obligated	\$5,679,627.65	\$7,384,917.14
Total Funds Drawdown	\$5,679,627.65	\$7,384,917.14
Program Funds Drawdown	\$5,679,627.65	\$7,384,917.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is determined to be in the best interest of the applicant and the program to pursue this option; and
- Temporary housing assistance based on individual homeowner needs.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These

organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. Due to federal requirements, the last day to apply for reimbursement will be May 23, 2024. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program. The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant's primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- This program is still accepting and processing applications. This quarter, the County had 68 grant agreement signings and moved 54 projects into active construction. During this quarter the County continued to focus on program intake, moving cases to construction, and refining the construction oversight and closeout process. As of March 31, 2025, more than 1,500 applications have been received for this program with intake of new applications still on going. Of those applications received, 650 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 123 damage assessments were conducted. 82 damage assessments were approved this reporting period.
- Drawdowns completed this quarter were for costs associated with construction costs, activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, activity specific staff and contracted services, etc. and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	31	47/480

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	47/480
# of Singlefamily Units	31	47/480

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	31	0	31	47/300	0/180	47/480	100.00
# Owner	31	0	31	47/300	0/180	47/480	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0300	Housing
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2024	12/31/2029
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod Housing Incentive	County of Volusia

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$6,315.56	\$6,402.48
Total Funds Drawdown	\$6,315.56	\$6,402.48
Program Funds Drawdown	\$6,315.56	\$6,402.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects. Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

**Location Description:**

County of Volusia

Activity Progress Narrative:

- The Multifamily New Construction Program presented four projects to the Volusia County Council for approval, which was received. Of the four, two projects are focused on assisted senior living while the other two are traditional multifamily housing facilities. The four projects will provide a total of 260 units, 136 for seniors, and 40 units would be direct replacement of Hurricane Ian damaged units.
- Two environmental reviews began during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

07/01/2024

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$31,987.28	\$35,006.73
Total Funds Drawdown	\$31,987.28	\$35,006.73
Program Funds Drawdown	\$31,987.28	\$35,006.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program. Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the mitigation program, during this quarter, three applications were approved by the Volusia County Council.
- Environmental reviews began for eight projects.
- An additional application period will open next reporting period.
  - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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