

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

October 1, 2025 thru December 31, 2025

| | | |
|---|---|---|
| Grant Number: B-23-UN-12-0005 | Obligation Date: | Award Date: |
| Grantee Name: Volusia County, FL | Contract End Date: 02/27/2030 | Review by HUD: Submitted - Await for Review |
| Grant Award Amount: \$328,910,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$328,910,000.00 | Estimated PI/RL Funds: \$0.00 | |
| Total Budget: \$328,910,000.00 | | |

Disasters:

Declaration Number

FEMA-4673-FL

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | (\$8,127,621.01) | \$320,647,378.99 |
| Total Budget | (\$8,127,621.01) | \$320,647,378.99 |
| Total Obligated | \$5,882,818.49 | \$28,582,755.73 |
| Total Funds Drawdown | \$5,882,818.49 | \$28,582,755.73 |
| Program Funds Drawdown | \$5,830,165.72 | \$28,530,102.96 |
| Program Income Drawdown | \$52,652.77 | \$52,652.77 |
| Program Income Received | \$23,194.09 | \$52,652.77 |
| Total Funds Expended | \$0.00 | \$0.00 |
| HUD Identified Most Impacted and Distressed | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|-------------------|-------------|---------|
| County of Volusia | \$ 0.00 | \$ 0.00 |



Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|------------------|------------------|-----------------|
| Overall Benefit Percentage | 70.00% | 73.65% | 8.22% |
| Overall Benefit Amount | \$209,237,000.00 | \$214,053,144.99 | \$24,571,938.74 |
| Limit on Public Services | \$49,336,500.00 | \$0.00 | \$0.00 |
| Limit on Admin/Planning | \$65,782,000.00 | \$30,000,000.00 | \$2,927,020.56 |
| Limit on Admin | \$16,445,500.00 | \$16,445,500.00 | \$2,662,844.13 |
| Most Impacted and Distressed | \$328,910,000.00 | \$314,647,378.99 | \$0.00 |

Overall Progress Narrative:

This is Volusia County's 2025 Quarter 4 quarterly performance report (QPR) for Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between October 1 to December 31, 2025. The County's efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673). This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application closed during quarter 2 of 2025 with the total applications received being of over 1,400. Of those, 509 remain active. 103 homeowner grant agreements were executed within the quarter. Construction continued, achieving 42 construction completions this quarter.
 - Out of 22 applications that were received from local governments and non-profits in the Round 2 and Round 3 application periods for Infrastructure and Mitigation projects, 16 were recommended for award. These 16 projects total a request of \$57,960,669 in CDBG-DR funds, with various agencies leveraging \$38,329,980 of additional funding. County Council approved Round 2 on October 7, 2025 and approved Round 3 on December 2, 2025.
 - The Multifamily New Construction Program had one project conduct final closing and is ready for construction. Another project is currently set to close next quarter, with construction to shortly follow.

Highlights Tracker by Program

- Program administration
 - This administrative team procured construction for the first infrastructure and mitigation project this quarter and anticipate County Council approval of the contract next quarter.
- Planning
 - 26 stormwater studies currently in progress
- Homeowner Single Family
 - 103 contract signings completed this quarter
 - 103 Projects moved into construction this quarter
 - 44 Reimbursement cases awarded
 - 42 Projects completed this quarter
 - 57 Reimbursements issued this quarter
- Multifamily New Construction
 - 1 project ready for construction, pending permits
 - 1 project closed 12/17/2025, moving forward with construction
 - 1 project set to close next quarter
- Infrastructure and Mitigation
 - 20 Round 2 applications and 2 Round 3 applications reviewed resulting in a total of 16 eligible applications approved by County Council and awarded
 - 21 projects with environmental reviews completed or in progress
 - 19 projects with design completed or in progress
 - 4 projects in procurement phase for construction

Project Summary

| Project #, Project Title | This Report | To Date | |
|------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0100, Program Administration | \$0.00 | \$16,445,500.00 | \$2,662,844.13 |
| 0200, Planning | \$0.00 | \$13,554,500.00 | \$264,176.43 |
| 0300, Housing | \$5,830,165.72 | \$185,000,000.00 | \$25,459,035.01 |
| 0600, Infrastructure | \$0.00 | \$50,000,000.00 | \$94,116.05 |
| 0800, Mitigation | \$0.00 | \$63,910,000.00 | \$49,931.34 |
| 9999, Restricted Balance | \$0.00 | (\$42,901,000.00) | \$0.00 |

Grantee Program Summary

Job Training Program



| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|---------|--|---------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- Program defunded

Homeowner Single Family Repair and Replacement Pro

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-------------------|--|-------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 145,000,000.00 | \$ 0.00 | \$ 145,000,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 145,000,000.00 | \$ 0.00 | \$ 145,000,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had 103 grant agreement signings and moved 103 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program.
 - Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Infrastructure Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 50,000,000.00 | \$ 0.00 | \$ 50,000,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 50,000,000.00 | \$ 0.00 | \$ 50,000,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- In conjunction with the mitigation program, during this quarter, 22 applications were reviewed for eligibility with 16 approved by County Council.
- Environmental reviews and construction procurement is underway for 25 projects.
 - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.
 - New Smyrna Beach – Corbin Park Stormwater Improvements
 - Construction procurement posted, bids opened and vendor selected. Award recommendation going to County Council next quarter
 - Edgewater – Canal Armoring
 - Construction bid package being prepared. Procurement anticipated to be posted next quarter
 - Holly Hill – Chemical Tank Replacement
 - Construction bid package being prepared. Procurement anticipated to be posted next quarter
 - Holly Hill – Stormwater Pipe Lining
 - Construction bid package being prepared. Procurement anticipated to be posted next quarter
 - South Daytona – Lantern Park Stormwater Pond
 - Environmental Review (ERR) authority to utilize grant funds (AUGF) anticipated next quarter
 - Final plans are anticipated in quarter 2 of 2026
 - Orange City – Mill Lake Project
 - ERR in progress
 - Currently in design. Design completion anticipated in quarter 2 of 2026
 - Ponce Inlet Stormwater Drainage Improvements Ph 1
 - ERR complete



- Appraisals for acquisition underway

Mitigation Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 63,910,000.00 | \$ 0.00 | \$ 63,910,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 63,910,000.00 | \$ 0.00 | \$ 63,910,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- In conjunction with the mitigation program, during this quarter, 22 applications were reviewed for eligibility with 16 approved by County Council.
- Environmental reviews and construction procurement is underway for 25 projects.
 - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program. As well as contracted services for environmental reviews, design, etc.

Multifamily New Construction Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 40,000,000.00 | \$ 0.00 | \$ 40,000,000.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 40,000,000.00 | \$ 0.00 | \$ 40,000,000.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.
- Bristol Manor
 - Pending permits, construction to begin quarter 1 of 2026
- Lakewood Senior Housing
 - Closed this quarter, construction to begin quarter 1 of 2026
- New York Ave Apartments
 - Closing set for quarter 1 of 2026
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews

Rental Repair Reimbursement Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|---------|--|---------|--|---------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-23-UN-12-0005 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| B-23-UN-12-0005 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

Narrative:

- Program defunded

Activities

Project # / 0100 / Program Administration



Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:

Administration

Project Number:

0100

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|--------------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$16,445,500.00 |
| Total Budget | \$0.00 | \$16,445,500.00 |
| Total Obligated | \$0.00 | \$2,662,844.13 |
| Total Funds Drawdown | \$0.00 | \$2,662,844.13 |
| Program Funds Drawdown | \$0.00 | \$2,662,844.13 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

- Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/ human resources activities, contracted services performing various tasks etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00 \$101,500,000.00

Total Budget

\$0.00 \$101,500,000.00

Total Obligated

\$5,088,455.22 \$24,413,334.09

Total Funds Drawdown

\$5,088,455.22 \$24,413,334.09

Program Funds Drawdown

\$5,035,802.45 \$24,360,681.32

Program Income Drawdown

\$52,652.77 \$52,652.77

Program Income Received

\$23,194.09 \$52,652.77

Total Funds Expended

\$0.00 \$0.00

County of Volusia

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents. Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the Special Flood

Hazard Area (SFHA) when it is determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly.

Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program.

Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had 103 grant agreement signings and moved 103 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 17 | 42/0 |
| # of Properties | 64 | 207/480 |
| # of Section 3 Labor Hours | 0 | 172/0 |
| # of Substantially Rehabilitated | 17 | 47/280 |



| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 64 | 207/480 |
| # of Singlefamily Units | 64 | 207/480 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 64 | 143/300 | 0/180 | 207/480 | 69.08 |
| # Owner | 0 | 0 | 64 | 143/300 | 0/180 | 207/480 | 69.08 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0300-2

Activity Title: Homeowner Single Family Repair and Replacement Program-UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$43,500,000.00 |
| Total Budget | \$0.00 | \$43,500,000.00 |
| Total Obligated | \$794,363.27 | \$1,083,796.43 |
| Total Funds Drawdown | \$794,363.27 | \$1,083,796.43 |
| Program Funds Drawdown | \$794,363.27 | \$1,083,796.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area’s housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents. Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is



determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly.

Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the Homeowner Single Family Repair and Replacement program, this quarter, the County had 103 grant agreement signings and moved 103 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|---|
| | Total | Total |
| # of Properties | 18 | 21/120 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 18 | 21/120 |
| # of Singlefamily Units | 18 | 21/120 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|------|--------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 21 | 18 | 0/0 | 21/0 | 21/120 | 100.00 |
| # Owner | 0 | 21 | 18 | 0/0 | 21/0 | 21/120 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

Activity Type:

Construction of new housing

Project Number:

0300

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

\$0.00

\$40,000,000.00

Total Budget

\$0.00

\$40,000,000.00

Total Obligated

\$0.00

\$14,557.26

Total Funds Drawdown

\$0.00

\$14,557.26

Program Funds Drawdown

\$0.00

\$14,557.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.

Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the High HOME HUD rent limits. The High HOME HUD rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The High HOME HUD rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia



Activity Progress Narrative:

- Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.
- Bristol Manor
 - Pending permits, construction to begin quarter 1 of 2026
- Lakewood Senior Housing
 - Closed this quarter, construction to begin quarter 1 of 2026
- New York Ave Apartments
 - Closing set for quarter 1 of 2026
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0600

Projected Start Date:
07/01/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$13,750,632.86 |
| Total Budget | \$0.00 | \$13,750,632.86 |
| Total Obligated | \$0.00 | \$94,116.05 |
| Total Funds Drawdown | \$0.00 | \$94,116.05 |
| Program Funds Drawdown | \$0.00 | \$94,116.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program. Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia



Activity Progress Narrative:

- In conjunction with the mitigation program, during this quarter, 22 applications were reviewed for eligibility with 16 approved by County Council.
- Environmental reviews and construction procurement is underway for 25 projects.
 - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0609

Activity Title: Chemical Tank Replacements

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$90,000.00) | \$600,000.00 |
| Total Budget | (\$90,000.00) | \$600,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The City of Holly Hill has a Water Treatment Facility which can treat up to 2.3 million gallons of water per day and an Advanced Waste Management System designed to treat 3 million gallons of sewer per day. The City of Holly Hill currently uses gaseous chlorine and sulfur dioxide for the disinfection process.

The Public Works yard where the chemical storage tanks are housed are in areas with an elevation of 4.8' and 3.5' respectively within a Zone AE Flood Zone. During storm events, these areas routinely are flooded. Flooding can cause significant damage to the chemical tanks, affiliated electrical components, metering pumps and monitoring equipment. If the chlorine and sulfur dioxide tanks and infrastructure are not improved, a disruption of water and wastewater treatment may occur. Such a disruption will affect approximately 11,942 citizens.

This project proposes to install (1) liquid chlorine tank and (1) liquid sulfur dioxide tank at the Wastewater Treatment Facility as well as (1) liquid chlorine tank at the Water Treatment Facility. Work will include new chlorine feed lines and new metering pumps with SCADA control. Tanks will be raised and tied down so that they are flood proof. The electrical components, metering pumps and monitoring equipment will all be raised above the flood zone.

Location Description:

Activity Progress Narrative:

- Construction bid package being prepared. Procurement anticipated to be posted next quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

City of Holly Hill

Amount

\$200,000.00

Subtotal Match Sources

Activity Supporting Documents:

None

Grantee Activity Number: 0610

Activity Title: Storm Sewer Pipe Lining

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0600

Projected Start Date:
11/19/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Infrastructure

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$612,177.01) | \$4,081,180.12 |
| Total Budget | (\$612,177.01) | \$4,081,180.12 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

All stormwater within the City of Holly Hill ultimately drains into the Halifax Intracoastal Waterway, which borders the city to the east. During natural disasters, very heavy rains or storm surges, water from the Halifax can travel back into storm sewer pipes. The Halifax Intracoastal Waterway connects to the Atlantic Ocean approximately 12 miles southeast of the City of Holly Hill. As such, Intracoastal water travelling back into stormwater conveyances in Holly Hill, causing flooding in areas between Ridgewood Avenue and the Intracoastal Waterway. When stormwater is not to be properly conveyed to its intended destination and/or escapes through stormwater assets, inundated roadways and evacuation routes occur. This project proposes to have approximately 4.2 miles of drainage pipe lined. It has been determined that the storm sewer pipes that need to be addressed in the City of Holly Hill are those east of Ridgewood Avenue. It is anticipated that 50% of pipes to be lined are 24" and the other half 36". This pipelining will seal cracks in pipes that may be caused by salt water traveling up pipes from the Intracoastal Waterway, reduce localized flooding to roads, evacuation routes, and homes, potentially prevent the collapse of roadways and will ensure that drainage will continue on its path towards the river once conditions allow.

Location Description:

Activity Progress Narrative:

- Construction bid package being prepared. Procurement anticipated to be posted next quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

City of Holly Hill

Amount

\$1,360,393.37

Subtotal Match Sources

Activity Supporting Documents:

None

Grantee Activity Number: 0611

Activity Title: Corbin Park Stormwater Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | \$6,000,000.00 | \$6,000,000.00 |
| Total Budget | \$6,000,000.00 | \$6,000,000.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

This project, located in the City of New Smyrna Beach, entails installation of extensive drainage improvements including several thousand feet of conveyance pipe, numerous inlet structures and manholes to redirect the stormwater away from properties as well as treatment swales, additional outfall structures equipped with backflow preventors along with the required utility relocates and roadway replacement needed to install the drainage improvements. The project will improve drainage in the area that has been causing damage to the roadway system in the Project Area. The project will also reduce the risk to homeowners from flooding which was experienced by over 50 homes during Hurricane Ian.

Location Description:**Activity Progress Narrative:**

- Construction procurement posted, bids opened and vendor selected. Award recommendation going to County Council next quarter



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|--------------------------|----------------|
| City of New Smyrna Beach | \$2,451,220.00 |
| Subtotal Match Sources | |

Activity Supporting Documents: None

Project # / **0800 / Mitigation**

Grantee Activity Number: 0800-1

Activity Title: Mitigation Program

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

07/01/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$10,910,146.00

Total Budget

\$0.00 \$10,910,146.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

County of Volusia

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

Volusia County will undertake mitigation activities in conjunction with, and in addition to, existing programs contemplated in this plan. Mitigation activities are defined as those activities that increase resilience to future disasters and reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the mitigation program, during this quarter, 22 applications were reviewed for eligibility with 16 approved by County Council.
- Environmental reviews and construction procurement is underway for 25 projects.
 - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program. As well as contracted services for environmental reviews, design, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 0801

Activity Title: Canal Armoring

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2025 To Date

(\$460,650.00)

\$3,071,000.00

Total Budget

(\$460,650.00)

\$3,071,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Edgewater wishes to improve its existing canal system in order to improve functionality for stormwater mitigation. Currently, erosion and stabilization problems have been identified with the canals between Umbrella Tree Drive and Travelers Palm Drive ("Travelers-Umbrella Canal"), and Unity Tree Drive and Vista Palm Drive ("Unity-Vista Canal"). These canals have aquatic vegetation and eroding side slopes. These two canals and sections were selected as the preliminary stage due to Canal 1: Travelers-Umbrella Canal has the tallest embankment and Canal 2: Unity-Vista Canal has the widest canal, providing the City the most comprehensive view to gauge future canal armoring considerations. The proposed projects within these areas primarily consist of stabilizing the banks and canal bottoms, repairing or replacing damaged infrastructure, and planting new vegetation (Sod). This project is a preliminary stage to implement and evaluate the effectiveness of the canal armoring before further canal armoring consideration is made.

Open flow calculations will be performed on the existing culverts, existing channel sections, and proposed channel sections. The flow rates through the existing and proposed sections will be compared to the normal water levels (NWLs) and their seasonal high-water levels (SHWLs). The comparison will ensure no reductions in the flow capacity of the canal will result from the implementation of the project.

Furthermore, the City of Edgewater intends to conduct some minor repairs to the existing stormwater infrastructure under this already permitted project and scope, since damage to existing culverts and headwalls has been observed during field reviews. Although several culvert replacements and repairs are proposed, no changes to pipe sizes or increased discharges will occur due to the proposed improvements to the stormwater system.

Location Description:



Activity Progress Narrative:

- Construction bid package being prepared. Procurement anticipated to be posted next quarter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

City of Edgewater

Amount

\$1,079,000.00

Subtotal Match Sources

Activity Supporting Documents:

None



Grantee Activity Number: 0802

Activity Title: Lantern Park Stormwater Pond

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Oct 1 thru Dec 31, 2025 To Date**

(\$472,500.00)

\$3,150,000.00

Total Budget

(\$472,500.00)

\$3,150,000.00

Total Obligated

\$0.00

\$30,896.01

Total Funds Drawdown

\$0.00

\$30,896.01

Program Funds Drawdown

\$0.00

\$30,896.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project involves the construction of a large stormwater pond within the Lantern Park subdivision in South Daytona to alleviate the catastrophic flooding there. This project will involve the purchase of vacant land from a willing seller and the excavation of a three acre pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during and after a storm. The pump station will include a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:**Activity Progress Narrative:**

- Environmental Review (ERR) authority to utilize grant funds (AUGF) anticipated next quarter
- Final plans are anticipated in quarter 2 of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

| | Amount |
|------------------------|---------------|
| City of South Daytona | \$350,000.00 |
| Subtotal Match Sources | |

Activity Supporting Documents: None

Grantee Activity Number: 0812

Activity Title: Mill Lake and Industrial Park Flood Mitigation and Recharge Project

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Project Number:
0800

Projected Start Date:
11/09/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Mitigation

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

| Overall | Oct 1 thru Dec 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$2,290,298.00) | \$15,268,656.00 |
| Total Budget | (\$2,290,298.00) | \$15,268,656.00 |
| Total Obligated | \$0.00 | \$71.80 |
| Total Funds Drawdown | \$0.00 | \$71.80 |
| Program Funds Drawdown | \$0.00 | \$71.80 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| County of Volusia | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |

Activity Description:

The 391-acre Mill Lake Basin and the 208-acre Industrial Park Basin, located in the City of Orange City, are urban drainage areas that encompass residential, commercial, and light industrial land uses, as well as a major roadway corridor (U.S. Highway 17/92). Both basins are classified as land-locked (closed) drainage basins with limited discharge. Currently, the flood stages in Mill Lake are controlled by a 1.5 cfs (675 gpm) stormwater pump station that discharges to the St. Johns River. The permitted stormwater pump station includes several limitations and restrictions that prevent the City from adequately providing flood protection to the basin during extreme storm events. Like Mill Lake, the Industrial Park is currently controlled by a 1.5 cfs stormwater pump station that discharges to an existing depressional area located on City-owned Public Works property. However, since the existing depressional area has limited capacity, the stormwater pump station must be turned off even if flooding still exists within the basin (refer to Exhibits 1 and 2 for the Mill Lake and Industrial Park drainage basins and existing stormwater infrastructure, respectively).

Currently, based on the stormwater runoff from the two urban drainage basins, the inadequate flood storage, and the limited pumping capacity, the Mill Lake and Industrial Park basins experience significant structural flooding for moderate to extreme storm events associated with existing residential, commercial, and light industrial buildings. In addition, the depth and duration of flooding of several roadways within both drainage basins create unsafe vehicular conditions and impacts to first responders. Refer to Attachment "A" for the photographs taken by City Staff during and immediately following Hurricane Ian on September 29th. To address the current chronic flooding concerns that have occurred as recently as Hurricane Ian (September 2022), the proposed scope of work includes:

1. Replace the existing 1.5 cfs stormwater pump station and install a new 25 cfs stormwater pump station for Industrial Park and discharge to Mill Lake. The proposed connection from Industrial Park to Mill Lake will be



accomplished by 2,800 feet of a 30-inch force main.

2. Replace the existing 1.5 cfs stormwater pump station and install a new 50 cfs stormwater pump station for Mill Lake and discharge it to the City’s recently acquired borrow pit. The proposed connection from Mill Lake to the Borrow Pit will be accomplished by 13,750 feet of a 36-inch force main.

3. Regarding the Borrow Pit, the City purchased the 50-acre parcel to serve as a reservoir to accommodate the pumped floodwaters from Mill Lake and Industrial Park. The Borrow Pit is approximately 35 feet deep and provides significant capacity for the proposed project, as well as future flood mitigation projects such as the unnamed lake associated with East Graves Avenue and Marshall Pond located west of U.S. Highway 17/92. The Borrow Pit will also provide excellent recharge capabilities to benefit Blue Spring. Lastly, the Borrow Pit allows the City to no longer pump to the St. Johns River which eliminates future pollutant loads to the river.

The City’s Public Works Stormwater Division will be responsible for the required Operation and Maintenance (O&M) of the proposed stormwater pump stations, force mains, and generators.

Location Description:

Activity Progress Narrative:

- ERR in progress
- Currently in design. Design completion anticipated in quarter 2 of 2026

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---|----------------|
| City of Orange City | \$1,280,000.00 |
| SRF Grant Forgiveness | \$540,880.00 |
| St. Johns River Water Management District | \$1,300,000.00 |
| Subtotal Match Sources | |

Activity Supporting Documents: None

