

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

October 1, 2024 thru December 31, 2024

Grant Number: B-23-UN-12-0005	Obligation Date:	Award Date:
Grantee Name: Volusia County, FL	Contract End Date: 02/27/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$328,910,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$328,910,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$328,910,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,500,000.00	\$328,910,000.00
Total Budget	\$1,500,000.00	\$328,910,000.00
Total Obligated	\$2,219,444.83	\$2,642,953.08
Total Funds Drawdown	\$2,327,891.23	\$2,642,953.08
Program Funds Drawdown	\$2,327,891.23	\$2,642,953.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	72.56%	.57%
Overall Benefit Amount	\$209,237,000.00	\$216,886,000.00	\$1,710,887.70
Limit on Public Services	\$49,336,500.00	\$.00	\$.00
Limit on Admin/Planning	\$65,782,000.00	\$30,000,000.00	\$932,065.38
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$878,492.75
Most Impacted and Distressed	\$328,910,000.00	\$328,910,000.00	\$.00

Overall Progress Narrative:

This is Volusia County’s 2024 Quarter 4 quarterly performance report (QPR) for Community Development Block Grant and Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between October 1 to December 31, 2024. The County’s efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673).

This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application process is still open to impacted homeowners. Over the past quarter, 132 new applications for assistance were received, bringing the total applications to over 1,450 of those, 642 remain active. The program began construction last quarter and achieved eight (8) construction completions this quarter.
- The Rental Repair Program received ten (10) applications. After careful review, three (3) were found to be ineligible, three (3) applications were withdrawn, and four (4) clients discontinued contact with our project coordinator. Given the lack of response, this program is scheduled to be closed and will be proposed to be removed from the Action Plan through a substantial amendment.
- County Council approved eighteen (18) Infrastructure and Mitigation projects from seven (7) different municipalities and county government. CDBG-DR funds in the amount of \$60,765,603 were approved for these projects, with the various agencies leveraging \$48,079,152 of additional funding. The projects are now entering the environmental review and procurement phase. Approval was also given to fund twenty-eight (28) stormwater studies for ten (10) different municipalities and the county.
- The Multifamily New Construction Program received six (6) applications from developers with four (4) deemed complete and accurate to move forward for County Council consideration. Of the four (4), two (2) projects are focused on assisted senior living while the other two (2) are traditional multifamily housing facilities. The four projects would provide a total of 260 units, 136 for seniors, and 40 units would be direct replacement of Hurricane Ian damaged units. The projects will be presented to the Volusia County Council next quarter.

Community outreach efforts continued to be conducted during this reporting period, as well as one on one application assistance. The program sent approximately 21,000 postcard mailers to potential applicants identified from FEMA data and canvassed heavily impacted neighborhoods with doorhangers to solicit additional applications for the Homeowner Single Family Repair Program and had additional staff available at a library in the same proximity of the canvassing to assist with applications and questions.

Highlights Tracker by Activity

- Program administration
 - Signed contracts with two (2) vendors for surveying and mapping services
- Planning
 - Volusia County Council approved 28 stormwater studies for 10 different municipalities and the county government
- Homeowner Single Family
 - 132 applications received this quarter
 - 58 contract signings completed this quarter
 - 10 Reimbursements issued this quarter
 - 48 Projects moved to construction this quarter
 - 8 Projects completed this quarter
- Rental Repair
 - Program proposed to be closed due to lack of qualified applicants
- Multifamily New Construction
 - 4 projects were recommended by the selection committee and will be presented to the Volusia County Council
- Infrastructure and Mitigation
 - 18 projects were approved by the Volusia County Council to move forward into environmental review and procurement
- Job Training
 - This program will be proposed to be removed from the Action Plan through a substantial amendment

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$622,686.16	\$16,445,500.00	\$878,492.75
0200, Planning	\$3,910.98	\$13,554,500.00	\$53,572.63

0300, Housing	\$1,698,274.64	\$187,000,000.00	\$1,707,868.25
0600, Infrastructure	\$3,019.45	\$50,000,000.00	\$3,019.45
0700, Public Services	\$0.00	\$1,000,000.00	\$0.00
0800, Mitigation	\$0.00	\$60,910,000.00	\$0.00
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

Grantee Program Summary

Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 1,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000,000.00

Narrative: The job training program will be proposed to be removed from the action plan through a substantial amendment, based on the direction of the County Council to allocate additional funds to infrastructure and mitigation.

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 145,000,000.00

Narrative: This program is still accepting and processing applications. This quarter, the County had 58 grant agreement signings and moved 48 projects to the construction process. This quarter the program had 8 construction completions and 10 reimbursements issued, assisting a total of 16 households. During this quarter the County continued to focus on program intake, moving cases to construction, and began the construction oversight and closeout process. As of December 31, 2024, more than 1,450 applications have been received for this program with intake of new applications still on going. Of those applications received, 642 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable populations with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-8 prioritization matrix. The categories are based on the applicant's household income, whether any members of the household are age dependent (65 and older or 17 and younger), or whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, activity specific staff and contracted services, etc. and contracted services performing various tasks.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 50,000,000.00

Narrative: In conjunction with the mitigation program, during this quarter, 18 applications were approved by the Volusia County Council. Environmental reviews and procurement will begin for projects during the next quarter. An additional application period will likely be held next calendar year.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 18,000,000.00	\$ 60,910,000.00	\$ 0.00	\$ 0.00	\$ 18,000,000.00	\$ 60,910,000.00
B-23-UN-12-0005	\$ 0.00	\$ 60,910,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 60,910,000.00

Narrative: In conjunction with the infrastructure program, during this quarter, 18 applications were approved by Volusia County. Procurement will begin for projects during the next quarter. An additional application period will likely be held later in the year.

- Expenditure from this reporting period and prior will be drawn during the next quarters.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	-\$ 10,000,000.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00	-\$ 10,000,000.00	\$ 40,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000,000.00

Narrative: The Multifamily New Construction Program received 6 applications from developers with 4 being chosen to move forward for County Council consideration. Of the four, two projects are focused on assisted senior living while the other two are traditional multifamily housing facilities. The four projects would provide a total of 260 units, 136 for seniors, and 40 units would be direct replacement of Hurricane Ian damaged units. These projects will be presented to the Volusia County Council next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program.

Rental Repair Reimbursement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	-\$ 3,000,000.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	-\$ 3,000,000.00	\$ 2,000,000.00
B-23-UN-12-0005	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: The rental repair program is planned to be closed due to lack of qualified applicants.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the rental repair program.

Activities

Project # /

0100 / Program Administration

Grantee Activity Number: 0100-1

Activity Title: Program Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0100	Program Administration
Projected Start Date:	Projected End Date:
06/01/2023	04/05/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$16,445,500.00
Total Budget	\$0.00	\$16,445,500.00
Total Obligated	\$514,239.76	\$878,492.75
Total Funds Drawdown	\$622,686.16	\$878,492.75
Program Funds Drawdown	\$622,686.16	\$878,492.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach for, monitoring of program, personnel/ human resources activities, contracted services performing various tasks etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1
Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0200	Planning
Projected Start Date:	Projected End Date:
06/01/2023	04/05/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$5,000,000.00)	\$13,554,500.00
Total Budget	(\$5,000,000.00)	\$13,554,500.00
Total Obligated	\$3,910.98	\$53,572.63
Total Funds Drawdown	\$3,910.98	\$53,572.63
Program Funds Drawdown	\$3,910.98	\$53,572.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.

Location Description:

Activity Progress Narrative:

Drawdowns completed this quarter were for the overall planning and community participation efforts of this grant program, activity specific staff, and contracted services performing various tasks. County Council approved twenty-eight (28) stormwater studies for ten (10) different municipalities and the county government which will be funded with planning dollars.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$101,500,000.00
Total Budget	\$0.00	\$101,500,000.00
Total Obligated	\$1,695,695.88	\$1,705,289.49
Total Funds Drawdown	\$1,695,695.88	\$1,705,289.49
Program Funds Drawdown	\$1,695,695.88	\$1,705,289.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is determined to be in the best interest of the applicant and the program to pursue this option; and
- Temporary housing assistance based on individual homeowner needs.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These

organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. Due to federal requirements, the last day to apply for reimbursement will be May 23, 2024. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program. The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant's primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

This program is still accepting and processing applications. This quarter, the County had 58 grant agreement signings and moved 48 projects to the construction process. This quarter the program had 8 construction completions and 10 reimbursements issued, assisting a total of 16 households. During this quarter the County continued to focus on program intake, moving cases to construction, and began the construction oversight and closeout process. As of December 31, 2024, more than 1,450 applications have been received for this program with intake of new applications still on going. Of those applications received, 642 remain active in the program. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable populations with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-8 prioritization matrix. The categories are based on the applicant's household income, whether any members of the household are age dependent (65 and older or 17 and younger), or whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and the assessments phase this reporting period.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, activity specific staff and contracted services, etc. and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	16/480

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/480
# of Singlefamily Units	16	16/480

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	0	16	16/300	0/180	16/480	100.00
# Owner	16	0	16	16/300	0/180	16/480	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 0400-1

Activity Title: Rental Repair Program

Activity Type:
Affordable Rental Housing

Project Number:
0300

Projected Start Date:
09/02/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
12/31/2029

Completed Activity Actual End Date:

Responsible Organization:
County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	(\$1,500,000.00)	\$2,000,000.00
Total Budget	(\$1,500,000.00)	\$2,000,000.00
Total Obligated	\$2,491.84	\$2,491.84
Total Funds Drawdown	\$2,491.84	\$2,491.84
Program Funds Drawdown	\$2,491.84	\$2,491.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to the rental housing stock, Volusia County has developed the Rental Repair Program. The program is designed to provide repair assistance to eligible property owners in Volusia County for disaster impacted rental properties that meet the HUD definition of single-family structures (less than 5 attached units). Volusia County will manage and complete the construction process for the repair of rental homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to landlords. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Landlords served through the Rental Repair Program will control and provide affordable rent in accordance with HUD guidelines for a period of 20 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or

instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

The rental repair program is planned to be closed due to lack of qualified applicants.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the rental repair program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

Activity Type:	Activity Status:
Construction of new housing	Under Way
Project Number:	Project Title:
0300	Housing
Projected Start Date:	Projected End Date:
04/01/2024	12/31/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$86.92	\$86.92
Total Funds Drawdown	\$86.92	\$86.92
Program Funds Drawdown	\$86.92	\$86.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects. Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the maximum HUD HOME rent limits. The maximum HUD HOME rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The HUD HOME rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

The Multifamily New Construction Program received 6 applications from developers with 4 being chosen to move forward for County Council consideration. Of the four, two projects are focused on assisted senior living while the other two are traditional multifamily housing facilities. The four projects would provide a total of 260 units, 136 for seniors, and 40 units would be direct replacement of Hurricane Ian damaged units. These projects will be presented to the Volusia County Council next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000,000.00
Total Budget	\$0.00	\$35,000,000.00
Total Obligated	\$3,019.45	\$3,019.45
Total Funds Drawdown	\$3,019.45	\$3,019.45
Program Funds Drawdown	\$3,019.45	\$3,019.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program. Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the mitigation program, during this quarter, 18 applications were approved by the Volusia County Council. Environmental reviews and procurement will begin for projects during the next quarter. An additional application period will likely be held next calendar year.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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