

Grantee: Volusia County, FL

Grant: B-25-UU-12-0009

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-25-UU-12-0009	Obligation Date:	Award Date:
Grantee Name: Volusia County, FL	Contract End Date: 06/09/2031	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$133,515,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$133,515,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$133,515,000.00		

Disasters:

Declaration Number
FEMA-4834-FL

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$133,515,000.00
Total Budget	\$0.00	\$133,515,000.00
Total Obligated	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.36%	.00%
Overall Benefit Amount	\$84,114,450.00	\$84,544,450.00	\$.00
Limit on Public Services	\$20,027,250.00	\$.00	\$.00
Limit on Admin/Planning	\$26,703,000.00	\$13,351,500.00	\$25,000.00
Limit on Admin	\$6,675,750.00	\$6,675,750.00	\$25,000.00
Most Impacted and Distressed	\$133,515,000.00	\$133,515,000.00	\$.00

Overall Progress Narrative:

This is Volusia County’s first quarterly performance report (QPR) for Community Development Block Grant – Disaster Recovery (CDBG-DR) funding allocated through Federal Register 90 FR 4759, which was published January 16, 2025. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between July 1 to September 30, 2025. The County’s efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the October 2024 Hurricane Milton (DR-4834). The Volusia County Office of Recovery and Resiliency is the lead agency and responsible entity for administering the CDBG-DR funds allocated for Milton recovery efforts. The Volusia County Transform386 CDBG-DR Action Plan for Hurricane Milton was approved by the Volusia County Council on May 6, 2025, and submitted to HUD and approved on June 4, 2025. With the grant agreement being fully executed on June 10, 2025. Prior to the Action Plan’s submission and acceptance, the Volusia County team carried out many actions in preparation.

- Initiated and compiled the unmet needs assessment
 - Developed a citizen participation plan
 - Initiated and conducted a community engagement series which included surveys and a variety of public outreach activities to engage the public, local municipalities in Volusia County, non-profit, social service organizations, local chambers of commerce, public housing authorities, emergency management agencies, Volusia County residents, key stakeholders, and community representatives in the CDBG-DR Action Plan planning process
 - Developed draft CDBG-DR Milton Action Plan
 - In order for residents to provide feedback on the draft action plan for Hurricane Milton, a public hearing was held on March 25, 2025, and an additional public hearing took place on April 8, 2025.
 - Once the draft CDBG-DR Milton Action Plan was posted the public comment period was open for 30 days from March to April of 2025.
- The County spent its first quarter developing the foundations for its single family homeowner repair and replacement, infrastructure, and mitigation programs with strategically designed policies, procedures, applications, checklists, and informational materials. The homeowner program is actively seeking applicants and processing the current applicants through the intake and review process. Many community outreach events took place in this reporting period, as well as one on one application assistance. During the intake process, the County is reviewing applications for eligibility and priority purposes as they are received.
- Each of Volusia County’s programs have been designed to meet the requirements and objectives of CDBG-DR funding, address the unmet recovery needs of Volusia County residents, and demonstrate a focus on compliance and audit readiness. The process to accomplish those necessities resulted in:

- Program administration
 - Development and implementation of case management, application, and systems of record for all CDBG- DR projects to ensure compliant record keeping and ease of access to programs and services.
 - Development and implementation of project and activity time tracking to ensure hour-by-hour tracking of time spent administering CDBG-DR funded programs.
 - Development and implementation of a financial management tracking system to ensure alignment with County financial systems and appropriate internal controls.
 - Development of program guidelines for Homeowner Recovery Program and Infrastructure Program to ensure transparency regarding program requirements for potential applicants.
 - Modification of the contract for the System of Record that was previously awarded to Horne LLP through a Requests for Proposal (RFP) to allow for Hurricane Milton Applications
- Homeowner Recovery Program
 - The application period for the Homeowner Recovery Program opened this reporting period on August 1, 2025
 - 248 applications were received this quarter

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$25,000.00	\$6,675,750.00	\$25,000.00
0200, Planning	\$0.00	\$6,675,750.00	\$0.00
0300, Housing	\$0.00	\$40,163,500.00	\$0.00
0600, Infrastructure	\$0.00	\$62,585,000.00	\$0.00
0800, Mitigation	\$0.00	\$17,415,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0100 / Program Administration



Grantee Activity Number: 0100-1

Activity Title: Program Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0100	Program Administration
Projected Start Date:	Projected End Date:
06/10/2025	06/10/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,675,750.00
Total Budget	\$0.00	\$6,675,750.00
Total Obligated	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Milton CDBG-DR.

Location Description:

Activity Progress Narrative:

- The System of Record contract that was previously awarded to Horne LLP through a Requests for Proposal (RFP) for Hurricane Ian was modified to allow for Hurricane Milton Applications.
- Drawdowns completed this quarter were for expenditures associated with the unmet needs assessment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Hurricane Milton Single Family Homeowner Recovery Program

Activity Type: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 0300	Project Title: Housing
Projected Start Date: 06/10/2025	Projected End Date: 06/10/2031
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod-Income Housing	Responsible Organization: County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$40,163,500.00
Total Budget	\$0.00	\$40,163,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Hurricane Milton Single Family Homeowner Recovery Program will repair or replace disaster-damaged homes using qualified construction contractors and reimburse homeowners for eligible construction activities completed prior to completing an application to the program. Furthermore, the program will provide buyouts for disaster-damaged homeowners with flood damage (repaired or unrepaired) resulting from Hurricane Milton. These buyouts will include incentives as described through program policy and use the pre-disaster fair market valuation method.

When determining priority for service for eligible applicants, the program will consider the following components for prioritization:

- Applicants that have remaining unmet need
- Applicants with household members over the age of 64 and/or with minor children living in the home
- Applicants with a documented disability
- Applicants with a household income that is below 50% of the Area Median Income

Volusia County believes that the prioritization of households with these characteristics creates a more equitable prioritization system. Volusia County clarifies that prioritization does not “stack.” In other words, families with members both elderly and disabled household members do not receive higher priority than those with only elderly or disabled members.

The anticipated accomplishments for this program are the repair or replacement of approximately 100 homes, and the buyout of approximately 50 homes.

Location Description:

Activity Progress Narrative:

- During this quarter the County continued to focus on program intake and meeting pre-construction requirements. As of September 30, 2025, more than 200 applications have been received for this program with intake of new applications still ongoing. The applications received are being reviewed for eligibility and duplication of benefits as part of the intake process. In order to assist the most vulnerable population with this disaster recovery funding, the County is prioritizing assistance to applicants based on a 1-6 prioritization matrix. The categories are based on the applicant’s household income, whether any members of the household are age dependent (65 and older or 17 and younger), and whether anyone within the household is disabled. The program continues to process applicants through the eligibility phase and began processing through the assessments phase this reporting period.
- Expenditures will be drawn during the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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