

Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-23-UN-12-0005	Obligation Date:	Award Date:
Grantee Name: Volusia County, FL	Contract End Date: 02/27/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$328,910,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$328,910,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$328,910,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$135,000.00)	\$320,647,378.99
Total Budget	(\$135,000.00)	\$320,647,378.99
Total Obligated	\$12,249,026.47	\$40,831,782.20
Total Funds Drawdown	\$11,930,138.50	\$40,512,894.23
Program Funds Drawdown	\$11,915,668.98	\$40,445,771.94
Program Income Drawdown	\$14,469.52	\$67,122.29
Program Income Received	\$14,469.52	\$67,122.29
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	73.65%	11.46%
Overall Benefit Amount	\$209,237,000.00	\$214,053,144.99	\$34,258,539.38
Limit on Public Services	\$49,336,500.00	\$0.00	\$0.00
Limit on Admin/Planning	\$65,782,000.00	\$30,000,000.00	\$4,807,663.28
Limit on Admin	\$16,445,500.00	\$16,445,500.00	\$3,182,443.82
Most Impacted and Distressed	\$328,910,000.00	\$314,647,378.99	\$0.00

Overall Progress Narrative:

This is Volusia County’s 2026 Quarter 1 quarterly performance report (QPR) for Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between January 1, 2026 and March 31, 2026. The County’s efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673). This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application closed during quarter 2 of 2025 with the total applications received being over 1,400. Of those, 352 remain active. 46 homeowner grant agreements were executed within the quarter. Construction continued, achieving 35 construction completions and 14 reimbursement cases completed (44 LMI and 5 UN cases) this quarter.
 - On January 20th, County Council approved the first award for construction for an infrastructure project. The Corbin Park Stormwater Improvements project, serving a community in New Smyrna Beach, is currently underway.
 - The Lakewood Senior Housing project commenced construction in February, with its groundbreaking event on February 18th. The New York Avenue Apartments project officially closed on March 25th. The groundbreaking event occurred on March 31st, making this our third multi-family housing project to have construction underway.

- Program administration
 - The administrative team continued to support the activities in processing payments and procuring services. A job fair was attended this quarter in an effort to recruit Section 3 workers.
- Planning
 - 29 studies awarded
 - 28 studies in progress
- Homeowner Single Family
 - 46 contract signings completed this quarter
 - 30 projects moved into construction this quarter
 - 45 reimbursement cases awarded
 - 35 projects completed this quarter
 - 43 reimbursements issued this quarter
- Multifamily New Construction
 - 3 projects in construction
 - 1 project pending closing
- Infrastructure and Mitigation
 - 31 ERRs completed or in progress
 - 27 projects with design completed or in progress

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	\$519,599.69	\$16,445,500.00	\$3,182,443.82
0200, Planning	\$1,361,043.03	\$13,554,500.00	\$1,625,219.46
0300, Housing	\$9,172,750.37	\$185,000,000.00	\$34,631,785.38
0600, Infrastructure	\$479,291.85	\$50,000,000.00	\$573,407.90
0800, Mitigation	\$382,984.04	\$63,910,000.00	\$432,915.38
9999, Restricted Balance	\$0.00	(\$42,901,000.00)	\$0.00

Grantee Program Summary

Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: Program defunded

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 145,000,000.00	\$ 0.00	\$ 0.00

Narrative: In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had 46 grant agreement signings and moved 30 projects into active construction. During this quarter the County continued to focus on moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 350 remain active in the program.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 50,000,000.00	\$ 0.00	\$ 0.00

Narrative: In conjunction with Infrastructure, environmental reviews have been completed or are currently in progress for 31 projects. Design is underway for many of these projects, with some complete and more nearing completion. Construction procurement is underway for four projects, and one project is under construction.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program as well as contracted services for environmental reviews, design, etc.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 63,910,000.00	\$ 0.00	\$ 0.00

Narrative: In conjunction with Infrastructure, environmental reviews have been completed or are currently in progress for 31 projects. Design is underway for many of these projects, with some complete and more nearing completion. Construction procurement is underway for four projects, and one project is under construction.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program as well as contracted services for environmental reviews, design, etc.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 0.00

Narrative:

Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.

- Bristol Manor
 - Under construction
- Lakewood Senior Housing
 - Under construction
- New York Ave Apartments
 - Closed this quarter, Construction anticipated to begin next quarter

Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program as well as contracted services for environmental reviews

Rental Repair Reimbursement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-23-UN-12-0005	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Program defunded

Activities

Project # / 0100 / Program Administration



Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:

Administration

Project Number:

0100

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$16,445,500.00
Total Budget	\$0.00	\$16,445,500.00
Total Obligated	\$519,599.69	\$3,182,443.82
Total Funds Drawdown	\$519,599.69	\$3,182,443.82
Program Funds Drawdown	\$519,599.69	\$3,182,443.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

The administrative team processed invoices and procured services in support of the activities within all programs. A job fair was attended in an effort to recruit section 3 workers.

- Drawdowns completed this quarter were for the general administration of all programs. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/human resources activities, contracted services performing various tasks, etc. for this grant program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1

Activity Title: Planning

Activity Type:

Planning

Project Number:

0200

Projected Start Date:

06/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/05/2030

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$13,554,500.00
Total Budget	\$0.00	\$13,554,500.00
Total Obligated	\$1,361,043.03	\$1,625,219.46
Total Funds Drawdown	\$1,361,043.03	\$1,625,219.46
Program Funds Drawdown	\$1,361,043.03	\$1,625,219.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.



Location Description:

Activity Progress Narrative:

- Twenty-nine stormwater studies have been awarded to municipalities throughout Volusia County in an effort to develop a comprehensive plan for future infrastructure projects. Twenty-eight of these studies are in progress. It is anticipated that studies will begin to be finalized next quarter.
- Drawdowns this quarter for costs associated with the studies being performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing



Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0300

Projected Start Date:

05/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$101,500,000.00
Total Budget	\$0.00	\$101,500,000.00
Total Obligated	\$9,144,349.75	\$33,557,683.84
Total Funds Drawdown	\$8,829,624.28	\$33,242,958.37
Program Funds Drawdown	\$8,815,154.76	\$33,175,836.08
Program Income Drawdown	\$14,469.52	\$67,122.29
Program Income Received	\$14,469.52	\$67,122.29
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the Special Flood



Hazard Area (SFHA) when it is determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had 46 grant agreement signings and moved 30 projects into active construction. During this quarter the County continued to focus on moving cases to construction and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 350 remain active in the program. 46 homeowner grant agreements were executed within the quarter. Construction continued, achieving 35 construction completions and 14 reimbursement cases completed (44 LMI and 5 UN cases) this quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	7	49/0
# of Properties	44	251/480
# of Section 3 Labor Hours	0	172/0
# of Substantially Rehabilitated	8	55/280



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	44		251/480	
# of Singlefamily Units	44		251/480	

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	44		49	187/300	5/180	256/480	75.00
# Owner	44		49	187/300	5/180	256/480	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0300-2

Activity Title: Homeowner Single Family Repair and Replacement Program-UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0300

Project Title:

Housing

Projected Start Date:

05/15/2024

Projected End Date:

12/31/2029

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$43,500,000.00
Total Budget	\$0.00	\$43,500,000.00
Total Obligated	\$347,562.39	\$1,431,358.82
Total Funds Drawdown	\$347,562.39	\$1,431,358.82
Program Funds Drawdown	\$347,562.39	\$1,431,358.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area’s housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.

Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is



determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the Homeowner Single Family Repair and Replacement - Low to Moderate Income program, this quarter, the County had 46 grant agreement signings and moved 30 projects into active construction. During this quarter, the County continued to focus on moving cases to construction and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 350 remain active in the program. 46 homeowner grant agreements were executed within the quarter. Construction continued, achieving 35 construction completions and 14 reimbursement cases completed (44 LMI and 5 UN cases) this quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	26/120

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	26/120



of Singlefamily Units

5

26/120

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		0	0/0	21/0	21/120	100.00
# Owner	0		0	0/0	21/0	21/120	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 0500-1

Activity Title: Multifamily New Construction Program

Activity Type:

Construction of new housing

Project Number:

0300

Projected Start Date:

04/01/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$40,000,000.00
Total Budget	\$0.00	\$40,000,000.00
Total Obligated	\$14,195.72	\$28,752.98
Total Funds Drawdown	\$10,033.22	\$24,590.48
Program Funds Drawdown	\$10,033.22	\$24,590.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.

The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.

Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the High HOME HUD rent limits. The High HOME HUD rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The High HOME HUD rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia



Activity Progress Narrative:

Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.

- Bristol Manor
 - Under construction
- Lakewood Senior Housing
 - Under construction
- New York Ave Apartments
 - Closed 3/25, currently under construction
 - Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program as well as contracted services for environmental reviews

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	550	550/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure



Grantee Activity Number: 0600-1

Activity Title: Infrastructure Program

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

07/01/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2026

To Date

\$0.00

\$13,750,632.86

Total Budget

\$0.00

\$13,750,632.86

Total Obligated

\$62,594.97

\$156,711.02

Total Funds Drawdown

\$62,594.97

\$156,711.02

Program Funds Drawdown

\$62,594.97

\$156,711.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines.

Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program.

Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia



Activity Progress Narrative:

In conjunction with Mitigation, environmental reviews have been completed or are currently in progress for 31 projects.

- Construction procurement is underway for 4 projects.
- One project is currently under construction.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 0601

Activity Title: Lift Station 15 Replacement Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,925,000.00
Total Budget	\$0.00	\$1,925,000.00
Total Obligated	\$72,656.34	\$72,656.34
Total Funds Drawdown	\$72,656.34	\$72,656.34
Program Funds Drawdown	\$72,656.34	\$72,656.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Lift Station No.15, located at 301 Wilson St, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1959 which receives flow from its own service area as well as 6 upstream lift station areas. The station is located in Special Flood Hazard Area A and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,500 structures. The station was designed with three pumps, each sized to handle a peak flow of 400 GPM at 22' total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (COB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 15 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:

Activity Progress Narrative:

The environmental review is in progress, with anticipated completion next quarter. Final plans are expected to be completed in June 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing



various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	\$691,500.00
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 0602

Activity Title: Lift Station 17 Replacement Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$0.00

\$1,575,000.00

Total Budget

\$0.00

\$1,575,000.00

Total Obligated

\$65,970.09

\$65,970.09

Total Funds Drawdown

\$65,970.09

\$65,970.09

Program Funds Drawdown

\$65,970.09

\$65,970.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Lift Station No. 17, located at 326 Parkway St., Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from its own service area as well as one (1) upstream lift station area. The station is located in Special Flood Hazard Area AE and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,000 structures. The station was designed with three pumps, each sized to handle a peak flow of 530 GPM at 21' of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (COB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 17 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:**Activity Progress Narrative:**

The environmental review is in progress, with anticipated completion next quarter. Final plans are expected to be completed in June 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing



various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	\$551,000.00
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 0603

Activity Title: Lift Station 18 Replacement Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,575,000.00
Total Budget	\$0.00	\$1,575,000.00
Total Obligated	\$67,441.34	\$67,441.34
Total Funds Drawdown	\$67,441.34	\$67,441.34
Program Funds Drawdown	\$67,441.34	\$67,441.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Lift Station No. 18, located at 708 Madison Av, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from its own service area as well as one (1) upstream lift station area. The station is located in Special Flood Hazard Area A and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,300 structures. The station was designed with three pumps, each sized to handle a peak flow of 550 GPM at 23' of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 18 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:

Activity Progress Narrative:

The environmental review is in progress, with anticipated completion next quarter. Final plans are expected to be completed in June 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing



various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	\$551,000.00
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 0604

Activity Title: Lift Station 22 Replacement Project

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,950,000.00
Total Budget	\$0.00	\$1,950,000.00
Total Obligated	\$69,523.09	\$69,523.09
Total Funds Drawdown	\$69,523.09	\$69,523.09
Program Funds Drawdown	\$69,523.09	\$69,523.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Lift Station No.22, located at 703 N Beach St, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from approximately 600 parcels. The station is located in Special Flood Hazard Area AE and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into structures. The station was designed with three pumps, each sized to handle a peak flow of 600 GPM at 100' of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The reconstruction of Lift Station 22 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. In addition, an emergency generator will also be included in the project. The existing station does not have a generator.

Location Description:

Activity Progress Narrative:

The environmental review is in progress, with anticipated completion next quarter. Final plans are expected to be completed in June 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	\$686,000.00
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 0611

Activity Title: Corbin Park Stormwater Improvement

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0600

Project Title:

Infrastructure

Projected Start Date:

11/19/2024

Projected End Date:

12/31/2029

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$15,332.75	\$15,332.75
Total Funds Drawdown	\$15,332.75	\$15,332.75
Program Funds Drawdown	\$15,332.75	\$15,332.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project, located in the City of New Smyrna Beach, entails installation of extensive drainage improvements including several thousand feet of conveyance pipe, numerous inlet structures and manholes to redirect the stormwater away from properties as well as treatment swales, additional outfall structures equipped with backflow preventors along with the required utility relocates and roadway replacement needed to install the drainage improvements. The project will improve drainage in the area that has been causing damage to the roadway system in the Project Area. The project will also reduce the risk to homeowners from flooding which was experienced by over 50 homes during Hurrigan Ian.

Location Description:**Activity Progress Narrative:**

The environmental review and design are complete. Construction of this project is in progress.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

City of New Smyrna Beach

Amount

\$2,451,220.00

Subtotal Match Sources

Activity Supporting Documents: None



Grantee Activity Number: 0616

Activity Title: Stevens Canal Bank Stabilization

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0600

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$125,773.27	\$125,773.27
Total Funds Drawdown	\$125,773.27	\$125,773.27
Program Funds Drawdown	\$125,773.27	\$125,773.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project involves the stabilization of the banks of the Stevens Canal, located in South Daytona, with sheet piling to prevent the severe erosion it experiences during and immediately following a severe weather event. The Steven’s Canal drains the entire central portion of the City and its shoreline has experienced severe erosion, evidenced by fallen and undermined trees on the shoreline, overgrown vegetation, and visual evidence of a receding shoreline. The cause of shoreline erosion is elevated water levels during storm events whose velocities cause scour. The wooded canal currently does not have any bank stabilization. As a result of the lack of stabilization, during severe weather, the banks collapse and cause blockages which result in severe flooding of the entire central portion of the city. The City’s objective is to stabilize the shoreline through cost-effective and practical means in order to mitigate current and future shoreline erosion and remove any public safety risks associated with existing site conditions. This project is designed to protect the community from flooding and to significantly reduce sediments from entering the Halifax River. The proposed project will also have the additional benefit of protecting natural resources, enhancing fish and wildlife habitat, and improving surface water quality.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. Preliminary design plans are in progress. Final plans expected to be



completed in quarter 4 of 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	0800 / Mitigation



Grantee Activity Number: 0802

Activity Title: Lantern Park Stormwater Pond

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,150,000.00
Total Budget	\$0.00	\$3,150,000.00
Total Obligated	\$122,083.39	\$152,979.40
Total Funds Drawdown	\$122,083.39	\$152,979.40
Program Funds Drawdown	\$122,083.39	\$152,979.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project involves the construction of a large stormwater pond within the Lantern Park subdivision in South Daytona to alleviate the catastrophic flooding there. This project will involve the purchase of vacant land from a willing seller and the excavation of a three acre pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during and after a storm. The pump station will include a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:

Activity Progress Narrative:

The environmental review for this project has been completed. Appraisals for acquisition are in progress, and the acquisition is anticipated to be completed next quarter. The final plans are expected to be completed next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources

City of South Daytona

Amount

\$350,000.00

Subtotal Match Sources

Activity Supporting Documents: None



Grantee Activity Number: 0803

Activity Title: Sherwood Forest Stormwater Pond

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

11/19/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:**Responsible Organization:**

County of Volusia

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026****To Date**

\$0.00

\$1,125,000.00

Total Budget

\$0.00

\$1,125,000.00

Total Obligated

\$15,666.07

\$15,666.07

Total Funds Drawdown

\$15,666.07

\$15,666.07

Program Funds Drawdown

\$15,666.07

\$15,666.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

County of Volusia

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The project involves the construction of a stormwater pond within the Sherwood Forest subdivision in South Daytona to alleviate the catastrophic flooding there. This project involves the purchase of several homes for the excavation of a stormwater pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during, and after a storm. The pump station will incorporate a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:**Activity Progress Narrative:**

The environmental review is in progress. Preliminary design plans are in progress. Final plans expected to be completed in quarter 3 of 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of South Daytona FEMA HMGP	\$0.01
FEMA HMGP	\$3,374,999.99
Subtotal Match Sources	

Activity Supporting Documents: None



Grantee Activity Number: 0812

Activity Title: Mill Lake and Industrial Park Flood Mitigation and Recharge Project

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

0800

Projected Start Date:

11/09/2024

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/31/2029

Completed Activity Actual End Date:

Responsible Organization:

County of Volusia

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,268,656.00
Total Budget	\$0.00	\$15,268,656.00
Total Obligated	\$245,234.58	\$245,306.38
Total Funds Drawdown	\$245,234.58	\$245,306.38
Program Funds Drawdown	\$245,234.58	\$245,306.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
County of Volusia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The 391-acre Mill Lake Basin and the 208-acre Industrial Park Basin, located in the City of Orange City, are urban drainage areas that encompass residential, commercial, and light industrial land uses, as well as a major roadway corridor (U.S. Highway 17/92). Both basins are classified as land-locked (closed) drainage basins with limited discharge. Currently, the flood stages in Mill Lake are controlled by a 1.5 cfs (675 gpm) stormwater pump station that discharges to the St. Johns River. The permitted stormwater pump station includes several limitations and restrictions that prevent the City from adequately providing flood protection to the basin during extreme storm events. Like Mill Lake, the Industrial Park is currently controlled by a 1.5 cfs stormwater pump station that discharges to an existing depressional area located on City-owned Public Works property. However, since the existing depressional area has limited capacity, the stormwater pump station must be turned off even if flooding still exists within the basin (refer to Exhibits 1 and 2 for the Mill Lake and Industrial Park drainage basins and existing stormwater infrastructure, respectively).

Currently, based on the stormwater runoff from the two urban drainage basins, the inadequate flood storage, and the limited pumping capacity, the Mill Lake and Industrial Park basins experience significant structural flooding for moderate to extreme storm events associated with existing residential, commercial, and light industrial buildings. In addition, the depth and duration of flooding of several roadways within both drainage basins create unsafe vehicular conditions and impacts to first responders. Refer to Attachment "A" for the photographs taken by City Staff during and immediately following Hurricane Ian on September 29th. To address the current chronic flooding concerns that have occurred as recently as Hurricane Ian (September 2022), the proposed scope of work includes:

1. Replace the existing 1.5 cfs stormwater pump station and install a new 25 cfs stormwater pump station for Industrial Park and discharge to Mill Lake. The proposed connection from Industrial Park to Mill Lake will be



accomplished by 2,800 feet of a 30-inch force main.

2. Replace the existing 1.5 cfs stormwater pump station and install a new 50 cfs stormwater pump station for Mill Lake and discharge it to the City’s recently acquired borrow pit. The proposed connection from Mill Lake to the Borrow Pit will be accomplished by 13,750 feet of a 36-inch force main.

3. Regarding the Borrow Pit, the City purchased the 50-acre parcel to serve as a reservoir to accommodate the pumped floodwaters from Mill Lake and Industrial Park. The Borrow Pit is approximately 35 feet deep and provides significant capacity for the proposed project, as well as future flood mitigation projects such as the unnamed lake associated with East Graves Avenue and Marshall Pond located west of U.S. Highway 17/92. The Borrow Pit will also provide excellent recharge capabilities to benefit Blue Spring. Lastly, the Borrow Pit allows the City to no longer pump to the St. Johns River which eliminates future pollutant loads to the river.

The City’s Public Works Stormwater Division will be responsible for the required Operation and Maintenance (O&M) of the proposed stormwater pump stations, force mains, and generators.

Location Description:

Activity Progress Narrative:

The environmental review and design work is in progress. Design work is expected to be completed in quarter 3 of 2026.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Orange City	\$1,280,000.00
SRF Grant Forgiveness	\$540,880.00
St. Johns River Water Management District	\$1,300,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

