Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-23-UN-12-0005

Obligation Date:

Award Date:

Grantee Name:
Volusia County, FL

Contract End Date:
02/27/2030

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$328,910,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$328,910,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$328,910,000.00

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$328,910,000.00
Total Budget	$0.00	$328,910,000.00
Total Obligated	$11,017,049.95	$67,127,253.25
Total Funds Drawdown	$11,244,406.82	$63,768,333.18
Program Funds Drawdown	$11,244,406.82	$63,639,167.93
Program Income Drawdown	$0.00	$129,165.25
Program Income Received	$0.00	$129,165.25
Total Funds Expended	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	77.63%	17.36%
Overall Benefit Amount	$209,237,000.00	$232,054,801.04	$51,886,509.19
Limit on Public Services	$49,336,500.00	$.00	$.00
Limit on Admin/Planning	$65,782,000.00	$30,000,000.00	$7,876,260.62
Limit on Admin	$16,445,500.00	$16,445,500.00	$3,651,644.69
Most Impacted and Distressed	$328,910,000.00	$322,910,000.00	$.00

Overall Progress Narrative:

This is Volusia County's 2026 Quarter 3 quarterly performance report (QPR) for Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida's CDBG-DR Program between July 1, 2026 and September 30, 2026. The County's efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673). This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application closed during quarter 2 of 2025 with the total applications received being over 1,400. Of those, 343 remain active. Four homeowner grant agreements were executed within the quarter. Construction continued, achieving 38 construction completions (34 LMI and 4 UN cases). This quarter, there have been three buyout real estate closings (2 LMI and 1 UN).
- 23 studies awarded are currently underway, with four studies having been completed and one pending review of final deliverables.
- Three new construction projects were put out to bid, two design contracts are pending award for infrastructure and mitigation projects.

- Program administration
  - This administrative team processed invoices and procured services in support of the activities within all programs.
- Planning
  - 29 studies awarded
  - 1 canceled
  - 4 complete
  - 24 studies in progress
- Homeowner Sngle Family
  - 4 contract signings completed this quarter
  - 23 Projects moved into active construction this quarter
  - 38 Projects completed this quarter
  - 3 Buyout real estate closings this quarter
- Multifamily New Construction
  - 3 projects in construction
  - 1 project pending closing
- Infrastructure and Mitigation
  - 24 ERRs completed
    - 8 in progress
  - 15 projects with design completed
    - 16 in progress
    - 2 pending Notice To Proceed
  - 3 projects in procurement for construction
  - 1 project with construction in progress
  - 3 property acquisitions completed
    - 9 in progress

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown

0100, Program Administration	$336,296.65	$16,445,500.00	$3,651,644.69
0200, Planning	$2,170,024.23	$13,554,500.00	$4,224,615.93
0300, Housing	$4,836,041.53	$168,000,000.00	$50,422,908.86
0600, Infrastructure	$1,672,535.70	$66,000,000.00	$2,466,521.08
0800, Mitigation	$2,229,508.71	$64,910,000.00	$2,873,477.37
9999, Restricted Balance	$0.00	($42,901,000.00)	$0.00

Grantee Program Summary

Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: Program defunded.

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 145,000,000.00	$ 0.00	$ 145,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 145,000,000.00	$ 0.00	$ 145,000,000.00	$ 0.00	$ 0.00

Narrative: In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had four grant agreement signings and moved 23 projects into active construction. During this quarter the County continued to focus on refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 300 remain active in the program. Four homeowner grant agreements were executed within the quarter. Construction continued, achieving 38 construction completions (34 LMI and 4 UN cases). This quarter, there have been three buyout real estate closings (2 LMI and 1 UN).

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, buyout, and contracted services performing various tasks.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 50,000,000.00	$ 0.00	$ 50,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 50,000,000.00	$ 0.00	$ 50,000,000.00	$ 0.00	$ 0.00

Narrative: In conjunction with the mitigation activity, environmental reviews have been completed or are currently in progress for 32 projects. Design is underway for many of these projects, with some complete and more nearing completion. Construction procurement is underway for three projects, and one project is under construction. Property acquisitions have occurred for three properties with nine others pending closing.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 63,910,000.00	$ 0.00	$ 63,910,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 63,910,000.00	$ 0.00	$ 63,910,000.00	$ 0.00	$ 0.00

Narrative:

In conjunction with the infrastructure activity, environmental reviews have been completed or are currently in progress for 32 projects. Design is underway for many of these projects, with some complete and more nearing completion. Construction procurement is underway for three projects, and one project is under construction. Property acquisitions have occurred for three properties with nine others pending closing.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 40,000,000.00	$ 0.00	$ 40,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 40,000,000.00	$ 0.00	$ 40,000,000.00	$ 0.00	$ 0.00

Narrative:

Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.

- Bristol Manor (Orange City)
  - Under construction
- Lakewood Senior Housing (Daytona Beach)
  - Under construction
- New York Ave Apartments (DeLand)
  - Under construction
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program as well as contracted services for environmental reviews.

Rental Repair Reimbursement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative:

Program defunded.

Activities

Project # / 0100 / Program Administration

Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0100

Project Title:
Program Administration

Projected Start Date:
06/01/2023

Projected End Date:
04/05/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$16,445,500.00
Total Budget	$0.00	$16,445,500.00
Total Obligated	$291,704.98	$3,769,513.19
Total Funds Drawdown	$336,296.65	$3,651,644.69
Program Funds Drawdown	$336,296.65	$3,651,644.69
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County’s Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

This administrative team processed invoices and procured services in support of the activities within all programs.

- Drawdowns completed this quarter were for the general administration of all programs. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/ human resources activities, contracted services performing various tasks, etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0200

Project Title:
Planning

Projected Start Date:
06/01/2023

Projected End Date:
04/05/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,554,500.00
Total Budget	$0.00	$13,554,500.00
Total Obligated	$1,334,170.22	$4,636,803.77
Total Funds Drawdown	$2,170,024.23	$4,224,615.93
Program Funds Drawdown	$2,170,024.23	$4,224,615.93
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County's Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.

Location Description:

Activity Progress Narrative:

Twenty-nine stormwater studies have been awarded to municipalities throughout Volusia County in an effort to develop a comprehensive plan for future infrastructure projects. 28 studies are in progress, one was canceled, four studies are complete and one has submitted final deliverables which are currently under review.

- Drawdowns this quarter were for costs associated with the studies being performed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
05/15/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$101,500,000.00
Total Budget	$0.00	$101,500,000.00
Total Obligated	$3,217,402.98	$47,134,290.23
Total Funds Drawdown	$3,217,251.47	$46,194,384.57
Program Funds Drawdown	$3,217,251.47	$46,065,219.32
Program Income Drawdown	$0.00	$129,165.25
Program Income Received	$0.00	$129,165.25
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area’s housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.
Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives when it is determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations. Properties receiving buyout assistance must be located within the FEMA designated Special Flood Hazard Area or a Disaster Risk Reduction Area (DRRA) designated by Volusia County;
- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;

- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had four grant agreement signings and moved 23 projects into active construction. During this quarter the County continued to focus on refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 300 remain active in the program. Four homeowner grant agreements were executed within the quarter. Construction continued, achieving 38 construction completions (34 LMI and 4 UN cases). This quarter, there have been three buyout real estate closings (2 LMI and 1 UN).

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, buyout, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	22	86/0
# of Properties	36	324/480
# of Section 3 Labor Hours	60	325/0
# of Substantially Rehabilitated	24	96/280

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	324/480
# of Singlefamily Units	36	324/480

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	36	0	36	260/300	5/180	329/480	80.55
# Owner	36	0	36	260/300	5/180	329/480	80.55

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0300-2

Activity Title: Homeowner Single Family Repair and Replacement Program-UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
05/15/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$43,500,000.00
Total Budget	$0.00	$43,500,000.00
Total Obligated	$1,031,396.25	$3,747,460.41
Total Funds Drawdown	$785,282.83	$3,498,851.99
Program Funds Drawdown	$785,282.83	$3,498,851.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area’s housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.
Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives when it is determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations. Properties receiving buyout assistance must be located within the FEMA designated Special Flood Hazard Area or a Disaster Risk Reduction Area (DRRA) designated by Volusia County;
- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;

- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the Homeowner Single Family Repair and Replacement - LMI program, this quarter, the County had four grant agreement signings and moved 23 projects into active construction. During this quarter the County continued to focus on refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 300 remain active in the program. Four homeowner grant agreements were executed within the quarter. Construction continued, achieving 38 construction completions (34 LMI and 4 UN cases). This quarter, there have been three buyout real estate closings (2 LMI and 1 UN).

- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, buyout, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	39/120

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	39/120
# of Singlefamily Units	5	39/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	34/0	34/120	100.00
# Owner	0	5	5	0/0	34/0	34/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0500-1
Activity Title: Multifamily New Construction Program

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
04/01/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod Housing Incentive

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$23,000,000.00
Total Budget	$0.00	$23,000,000.00
Total Obligated	$1,039,949.04	$1,068,714.89
Total Funds Drawdown	$833,507.23	$858,837.55
Program Funds Drawdown	$833,507.23	$858,837.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.
The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.
Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the High HOME HUD rent limits. The High HOME HUD rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The High HOME HUD rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

Projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City.

- Bristol Manor (Orange City)
  - Under construction
- Lakewood Senior Housing (Daytona Beach)
  - Under construction
- New York Ave Apartments (DeLand)
  - Under construction
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program, as well as contracted services for environmental reviews.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	550/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1
Activity Title: Infrastructure Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
07/01/2024

Projected End Date:
12/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$769,439.87
Total Budget	$0.00	$769,439.87
Total Obligated	$44,149.26	$242,740.08
Total Funds Drawdown	$49,741.02	$223,614.44
Program Funds Drawdown	$49,741.02	$223,614.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines. Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program.
Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia

Activity Progress Narrative:

In conjunction with the mitigation activity, environmental reviews have been completed or are currently in progress for 34 projects. Design is underway for many of these projects, with some complete and more nearing completion. Construction procurement is underway for three projects, and one project is under construction. Property acquisitions have occurred for three properties with nine others pending closing.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0601
Activity Title: Lift Station 15 Replacement Project

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,925,000.00
Total Budget	$0.00	$1,925,000.00
Total Obligated	$69,009.83	$218,689.78
Total Funds Drawdown	$76,333.39	$189,634.76
Program Funds Drawdown	$76,333.39	$189,634.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Lift Station No.15, located at 301 Wilson St, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1959 which receives flow from its own service area as well as 6 upstream lift station areas. The station is located in Special Flood Hazard Area A and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,500 structures. The station was designed with three pumps, each sized to handle a peak flow of 400 GPM at 22’ total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 15 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:

Activity Progress Narrative:

The environmental review is complete, and the project has received authroity to use grant funds. The 100% plans are under review for approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	$691,500.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0602
Activity Title: Lift Station 17 Replacement Project

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,575,000.00
Total Budget	$0.00	$1,575,000.00
Total Obligated	$63,371.32	$213,404.01
Total Funds Drawdown	$78,333.39	$190,987.50
Program Funds Drawdown	$78,333.39	$190,987.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Lift Station No. 17, located at 326 Parkway St., Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from its own service area as well as one (1) upstream lift station area. The station is located in Special Flood Hazard Area AE and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,000 structures. The station was designed with three pumps, each sized to handle a peak flow of 530 GPM at 21’ of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 17 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The 100% plans are under review for approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	$551,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0603
Activity Title: Lift Station 18 Replacement Project

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,575,000.00
Total Budget	$0.00	$1,575,000.00
Total Obligated	$63,369.08	$214,873.02
Total Funds Drawdown	$78,333.39	$192,458.75
Program Funds Drawdown	$78,333.39	$192,458.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Lift Station No. 18, located at 708 Madison Av, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from its own service area as well as one (1) upstream lift station area. The station is located in Special Flood Hazard Area A and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into 3,300 structures. The station was designed with three pumps, each sized to handle a peak flow of 550 GPM at 23’ of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The proposed design for the replacement of this lift station will meet current City standards. The reconstruction of Lift Station 18 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. The new station will be a submersible pump station and include a generator as the existing station does not have one.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The 100% plans are under review for approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	$551,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0604
Activity Title: Lift Station 22 Replacement Project

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,950,000.00
Total Budget	$0.00	$1,950,000.00
Total Obligated	$63,295.28	$216,880.97
Total Funds Drawdown	$78,333.39	$194,540.50
Program Funds Drawdown	$78,333.39	$194,540.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Lift Station No.22, located at 703 N Beach St, Daytona Beach, is a city-owned, wet-dry well type configuration lift station constructed in 1950 which receives flow from approximately 600 parcels. The station is located in Special Flood Hazard Area AE and is subject to flooding during heavy rain events. Failure of this station from flooding can potentially back up raw sewage into structures. The station was designed with three pumps, each sized to handle a peak flow of 600 GPM at 100’ of total dynamic head (TDH). A visual Lift Station Assessment was performed by the City of Daytona Beach (CODB) identifying mechanical, pumps, equipment, valves, piping, structural and electrical component concerns. The reconstruction of Lift Station 22 will elevate the top of the wet well and all ancillary equipment above the 500-year floodplain to eliminate failure of the station from flood waters. In addition, an emergency generator will also be included in the project. The existing station does not have a generator.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The 100% plans are under review for approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff

performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach	$686,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0605

Activity Title: Master Pump Station, Lift Stations, and Forcemain Improvements & Upgrades

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,709,767.00
Total Budget	$0.00	$3,709,767.00
Total Obligated	$526.48	$526.48
Total Funds Drawdown	$312.88	$312.88
Program Funds Drawdown	$312.88	$312.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The most critical infrastructure of the City of Daytona Beach Shores' sewer collection system includes a master pump station (MPS), 11 other lift stations, and the forcemains. According to the Vulnerability Assessment being done for the City by the East Central Florida Regional Planning Council, some or all of them will experience tidal flooding of varying depths under various scenarios of the NOAA-projected sea level rise (SLR) and hurricane-induced storm surges.
To protect the MPS and the 11 lift stations against coastal flooding and enhance their reliability and resiliency, the following upgrades will be proposed:

- The MPS and five lift stations (LS01, 02, 03, 04 & 06) will be converted to submersible designs from wet well/dry well lift stations. The dry wells of these stations are 30-40 ft below ground, susceptible to flooding. Once flooded, they will become inoperable, causing raw sewage overflow and backups.
- The MPS and 11 lift stations will be raised and hardened for flood proof.
- Emergency generators will be installed at all stations.
- New telemetry will be added to improve operation and monitoring especially during severe weather conditions.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are complete. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach Shores	$1,600,000.00
DEP Water Quality Protection Grant	$6,451,038.00
FDEP SAHFI	$14,550,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0606

Activity Title: Sewer Improvements & Retrofit North of Dunlawton Ave.

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,762,808.00
Total Budget	$0.00	$4,762,808.00
Total Obligated	$998.79	$1,463.86
Total Funds Drawdown	$642.09	$642.09
Program Funds Drawdown	$642.09	$642.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

To protect sewer infrastructure against coastal flooding, flooding from hurricane wind-driven rain, and flooding from rain events that prevent the sewer system from operating. The City of Daytona Beach Shores sewer improvements and retrofit north of Dunlawton Ave project consists of upgrades and/or relocation of:
• 531 manholes
• 14.9 miles of gravity sewers ranging in diameter from 8 inches to 15 inches.
The city has had all sewer infrastructure assessed and GIS mapped. Assets were inspected to document piping connectivity, size, material, depths and structures requiring repair/rehabilitation. The data was split into 3 project areas: liftstations, forcemains, and manholes and gravity sewer lines. It was determined that 70 of the 350 manholes and 68,400 feet of the 72,000 feet of gravity sewer line required repairs and/or updates. Manholes will be raised or relocated to protect against sea level rise, flooding from past events, and flooding vulnerabilities according to the assessment being done by the East Central Regional Planning Council for the city.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are complete. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Daytona Beach Shores	$615,192.00
FEMA HMGP	$0.01
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0608

Activity Title: Floodproofing and Hardening Wastewater Treatment Plant/Operations Building

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,575,000.00
Total Budget	$0.00	$1,575,000.00
Total Obligated	$132,778.44	$150,119.89
Total Funds Drawdown	$105,193.94	$108,792.39
Program Funds Drawdown	$105,193.94	$108,792.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Edgewater proposes to harden the Operations Building at the Edgewater Wastewater Treatment Plant for wind and floodproofing of the structure to protect life and property in the event of another similar flood that of Hurricane Ian. The structure experienced flooding and deep flood throughout the treatment plant facility site. The proposed project will provide a combination of protection in possibly elevating critical infrastructure components above the 500-year flood event where feasible and both dry and wet floodproofing measures to Administration/Operation/Lab Building of the Wastewater Treatment Plant.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The 100% plans are under review for approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Edgewater	$498,750.00
FEMA HMGP	$26,250.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0609
Activity Title: Chemical Tank Replacements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$600,000.00
Total Budget	$0.00	$600,000.00
Total Obligated	$25.88	$1,482.60
Total Funds Drawdown	$1,469.66	$1,469.66
Program Funds Drawdown	$1,469.66	$1,469.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Holly Hill has a Water Treatment Facility which can treat up to 2.3 million gallons of water per day and an Advanced Waste Management System designed to treat 3 million gallons of sewer per day. The City of Holly Hill currently uses gaseous chlorine and sulfur dioxide for the disinfection process.
The Public Works yard where the chemical storage tanks are housed are in areas with an elevation of 4.8' and 3.5' respectively within a Zone AE Flood Zone. During storm events, these areas routinely are flooded. Flooding can cause significant damage to the chemical tanks, affiliated electrical components, metering pumps and monitoring equipment. If the chlorine and sulfur dioxide tanks and infrastructure are not improved, a disruption of water and wastewater treatment may occur. Such a disruption will affect approximately 11,942 citizens.
This project proposes to install (1) liquid chlorine tank and (1) liquid sulfur dioxide tank at the Wastewater Treatment Facility as well as (1) liquid chlorine tank at the Water Treatment Facility. Work will include new chlorine feed lines and new metering pumps with SCADA control. Tanks will be raised and tied down so that they are flood proof. The electrical components, metering pumps and monitoring equipment will all be raised above the flood zone.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design engineer estimate received exceeded the original project cost estimate. The municipality has submitted a modified scope to fit within the budget; this is under review. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Holly Hill	$200,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0611
Activity Title: Corbin Park Stormwater Improvement

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,000,000.00
Total Budget	$0.00	$6,000,000.00
Total Obligated	$1,613,991.13	$2,007,565.92
Total Funds Drawdown	$1,131,970.28	$1,147,433.03
Program Funds Drawdown	$1,131,970.28	$1,147,433.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project, located in the City of New Smyrna Beach, entails installation of extensive drainage improvements including several thousand feet of conveyance pipe, numerous inlet structures and manholes to redirect the stormwater away from properties as well as treatment swales, additional outfall structures equipped with backflow preventors along with the required utility relocates and roadway replacement needed to install the drainage improvements. The project will improve drainage in the area that has been causing damage to the roadway system in the Project Area. The project will also reduce the risk to homeowners from flooding which was experienced by over 50 homes during Hurrican Ian.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design is complete. Construction is in progress.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of New Smyrna Beach	$2,451,220.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0616
Activity Title: Stevens Canal Bank Stabilization

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
Total Obligated	$30,683.91	$200,141.18
Total Funds Drawdown	$43,810.02	$169,583.29
Program Funds Drawdown	$43,810.02	$169,583.29
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project involves the stabilization of the banks of the Stevens Canal, located in South Daytona, with sheet piling to prevent the severe erosion it experiences during and immediately following a severe weather event.
The Steven’s Canal drains the entire central portion of the City and its shoreline has experienced severe erosion, evidenced by fallen and undermined trees on the shoreline, overgrown vegetation, and visual evidence of a receding shoreline. The cause of shoreline erosion is elevated water levels during storm events whose velocities cause scour.
The wooded canal currently does not have any bank stabilization. As a result of the lack of stabilization, during severe weather, the banks collapse and cause blockages which result in severe flooding of the entire central portion of the city.
The City's objective is to stabilize the shoreline through cost-effective and practical means in order to mitigate current and future shoreline erosion and remove any public safety risks associated with existing site conditions.
This project is designed to protect the community from flooding and to significantly reduce sediments from entering the Halifax River. The proposed project will also have the additional benefit of protecting natural resources, enhancing fish and wildlife habitat, and improving surface water quality.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress, pending 60% plans.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0617
Activity Title: Domestic Abuse Council Shelter Project

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$900,000.00
Total Budget	$0.00	$900,000.00
Total Obligated	$370.95	$370.95
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The DAC is initiating a multi-phased project to enhance and repair its shelter facilities in response to the damage inflicted by Hurricane Ian. Construction is strategically planned to occur in one section of the shelter at a time to ensure continuous service for survivors. Phase 1 of the project entailed construction in the East Wing which is currently nearing completion. The proposed project entails working on the next phase, which includes renovating the North Wing, Kitchen, Common area, Office area, and Dining Room/Children's area, as well as upgrading the HVAC, electrical, and plumbing systems throughout the shelter.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The project is pending an updated construction scope from the applicant.

- Drawdowns obligated this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc. These costs will be drawn down next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Other Private Funds	$263,067.00
Volusia County	$211,178.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0619
Activity Title: SMA Ridgewood Flood Mitigation

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$371,530.00
Total Budget	$0.00	$371,530.00
Total Obligated	$288.89	$1,780.40
Total Funds Drawdown	$1,543.51	$1,543.51
Program Funds Drawdown	$1,543.51	$1,543.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

On September 28, 2022, the outpatient service location at 702 South Ridgewood Ave., Daytona Beach, was damaged as a result flooding that occurred during Hurricane Ian. The insurance covered loss from that event was $440,027.74.
This project is to waterproof the exterior of the building and provide barriers to block flood water from entering through the doorways. For this Ridgewood Flood Mitigation project, the plan is to install doors that look and operate like normal doors but are sealed to block flood water from passing through. This would be a passive solution that does not require human action to protect the building from flooding. The first-floor elevation is 5.14 feet above sea level. The design that was developed was to add 3 feet of water proofing to the existing building. This location is brick on cement block construction which provides for an extremely strong building able to withstand pressure exerted from flood waters.

Location Description:

Activity Progress Narrative:

The environmental review is complete. Procurement for design and construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff

performing various tasks associated with the mitigation program, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0620
Activity Title: Sugar Forest Stormwater Drainage Improvements

Activity Type:
Construction/reconstruction of water lift stations

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,270,000.00
Total Budget	$0.00	$7,270,000.00
Total Obligated	$1,011.29	$1,011.29
Total Funds Drawdown	$673.74	$673.74
Program Funds Drawdown	$673.74	$673.74
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

A new stormwater pond, pump station, & approx. 8,000 ft of force main that will pump stormwater east to an outfall into the Halifax River. Mitigate flooding for over 145 structures by implementing stormwater management designed to handle up to a 100-year storm event. The project will construct a regional stormwater management system aimed at significantly reducing flood risk in the Sugar Forest Subdivision and surrounding areas, which experienced severe flooding during Hurricane Ian. Key components of the project include a stormwater retention pond located on City-owned property at the intersection of Madeline Avenue and Pepperhill Road, a high-capacity stormwater pumping station adjacent to the pond, approximately 8,000 linear feet of stormwater force main, directing flow to a new outfall at the Halifax River near the end of Herbert Street, and a stormwater collection system in the project area to route stormwater to the pond and pump station.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress and pending 90% plans.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Port Orange	$5,627,540.00
DEP Florida Resilience Grant	$4,300,000.00
State of Florida	$1,400,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0622
Activity Title: Sleepy Hollow Stormwater Drainage Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,765,000.00
Total Budget	$0.00	$10,765,000.00
Total Obligated	$782.07	$782.07
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

New stormwater piping will direct runoff to a larger retention pond formed by merging FDOT & City ponds. A new pump station will convey flow to a new outfall discharging into Rose Bay. The project aims to improve flood management, water quality, infrastructure efficiency, and environmental protection through modernized and integrated stormwater infrastructure. Modeling conducted as part of the City's Stormwater Master Plan indicates the project will relieve coastal flooding for the Sleepy Hollow subdivision, an area that has flooded twice in recent Hurricanes Ian & Milton. The proposed project will reduce flood risk for approx. 200 residential structures, 13 commercial properties, and multiple civic assets, including roads and utilities, within the Sleepy Hollow Subdivision and surrounding service area.

Location Description:

Activity Progress Narrative:

The environmental review is anticipated to begin next quarter. The design procurement is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Port Orange	$11,065,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0623
Activity Title: Powers Ave Acquisition & Stormwater Pond

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,185,000.00
Total Budget	$0.00	$1,185,000.00
Total Obligated	$54,030.92	$54,030.92
Total Funds Drawdown	$5,177.37	$5,177.37
Program Funds Drawdown	$5,177.37	$5,177.37
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Purchase of 3 residential properties that will be demolished to build a retention pond and control structure to connect the pond to the adjacent Halifax Canal. This will prevent stormwater from flooding FPL substation, homes, and evacuation routes. This project will mitigate flood risk and protect critical infrastructure by converting floodprone residential lots into a stormwater retention pond connected to the Halifax Canal, enhancing longterm resiliency and public safety.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design plans are in progress, pending 30% plans. Property acquisitions are underway for the properties necessary for this project.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Port Orange	$1,185,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0625
Activity Title: Palmetto House Roof

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$125,000.00
Total Budget	$0.00	$125,000.00
Total Obligated	$38.87	$38.87
Total Funds Drawdown	$38.87	$38.87
Program Funds Drawdown	$38.87	$38.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Replacement of the full roof of Palmetto House, a three story, 100+ year old wood frame transitional housing shelter. The roof has been damaged multiple times and will be stripped to the sheeting, ice & water shield added and reroof entire deck. The past 2 Hurricane seasons have brought damage and repairs only to be damaged again. Replacing the roof for $125,000.00 will protect the low income persons that the Palmetto House helps by minimizing the risk of permanent damage.

Location Description:

Activity Progress Narrative:

The environmental review is complete. Procurement for construction is underway.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0627
Activity Title: Elkcam Blvd at Lake Helen Osteen

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$422,788.00
Total Budget	$0.00	$422,788.00
Total Obligated	$51.83	$51.83
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project intends to mitigate flooding at the Elkcam Blvd and Lake Helen Osteen Rd intersection, which is historically prone to flooding. The improvements will enhance stormwater management, public safety, and resiliency by installing stormwater pipe at the intersection and connecting it to the existing storm sewer system, where it will discharge to an existing stormwater pond.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design plans are in progress, pending 30% plans.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Deltona	$422,787.50
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0628
Activity Title: Lake Sweet Gum Stormwater Drawdown

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$919,520.00
Total Budget	$0.00	$919,520.00
Total Obligated	$46.38	$46.38
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The purpose of this project is to mitigate the severe and repetitive flooding that occurs within the Twin Lakes Subdivision. The City is proposing a solution that would pipe from Lake Sweet Gum approximately one thousand feet to an existing drainage retention area. This drainage retention area has a permanent pump that directs water to the City’s Rapid Infiltration Basin. This project would allow the ease of stationing an Emergency Portable Pump to drawdown excess floodwaters from Lake Sweet Gum and redirect to existing stormwater infrastructure.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress, pending 30% plans.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Deltona	$919,520.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0629

Activity Title: Historic Westside NSB Infrastructure & Stormwater Mitigation

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$1,522.65	$1,522.65
Total Funds Drawdown	$966.24	$966.24
Program Funds Drawdown	$966.24	$966.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The intention of this stormwater management system includes on-site detention ponds and floodplain compensation areas to ensure than any encroachment into the 100-year floodplain does not cause any flood impacts to the community or adjacent property. The reconstruction of 80 units at Landings at Live Oak will include substantial improvements to the stormwater management system, tying in to the City of New Smyrna Beach Historic Westside Stormwater Management Improvement plans which are in design.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The project is pending a sub-recipient agreement.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1000
Activity Title: EMS Operations Building

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,800,000.00
Total Budget	$0.00	$6,800,000.00
Total Obligated	$9,688.70	$38,610.78
Total Funds Drawdown	$19,543.50	$38,533.04
Program Funds Drawdown	$19,543.50	$38,533.04
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will relocate the EMS Operations/Headquarters building from its current location to 1720 Mason Ave, Daytona Beach, FL 32117. The County recently purchased an existing building, which previously served as an automotive dealership. The existing facilities on the property provide a fleet area, office space, and adequate parking for ambulances and personnel. The building will be renovated and provide an addition to the second story to accommodate the necessary square footage required based on the needs assessment.
This project will include renovation and construction for EMS operations, a fleet service support area, and supply dispatch/storage area.

Location Description:

Activity Progress Narrative:

The environmental review is complete. Procurement is under way with recommendation for award for electrical work under review and additional awards occurring next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Volusia County	$3,800,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 3150
Activity Title: North Beach Street Road Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
03/01/2026

Projected End Date:
12/28/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,953,000.00
Total Budget	$0.00	$2,953,000.00
Total Obligated	$26.01	$119.02
Total Funds Drawdown	$119.02	$119.02
Program Funds Drawdown	$119.02	$119.02
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project is located on North Beach Street in Ormond Beach, Florida, between the bridge over the Tomoka River to the intersection with Pine Tree Drive. The project is within Section 40 of Township 13S South, Range 32E East, in the Tomoka River Basin.
North Beach Street in Ormond Beach is designated as a Scenic Road in accordance with Sec. 94-31 of County of Volusia Code of Ordinances based upon the natural vegetation, tree canopy, overall landscape composition, nearness to water bodies or historical significance. A portion of North Beach Street between the bridge over the Tomoka River to the intersection with Pine Tree Drive is subject to flooding during intense storm events and high tide events. During such overtopping of flood waters, this results in a portion of North Beach Street becoming impassable to traffic. Reports of roadway flooding occurrences have increased in frequency in recent years and have been exasperated by rising tide events. When the road becomes impassable, road closure signs must be installed to safely divert the traveling public from
utilizing the road. The detour is burdensome to the traveling public as well as impacts emergency responses in northwest Volusia County.
In order to protect residents and motor operators, the goal of this project is to raise the elevation of approximately 1,200 linear feet of North Beach Street to reduce the frequency of roadway overtopping events. The project includes the construction of a new asphalt concrete driving surface and the installation of culverts that will provide equalization between the south and north sides of North Beach Street located laterally to the Tomoka River. These improvements are intended to result in an overall better performing and safer public roadway. An engineering design firm is

authorized by task assignment to complete the project's design and permitting at a cost of $267,000, which is funded by the county transportation trust. Design and permitting is currently at the 60% stage and will require additional funding to complete for construction bidding. The project's total estimated cost is $3,220,000, of which $2,953,000 represents additional funding needed as follows: $100,000 to supplement remaining design and permitting, $2,603,000 for construction, and
$250,000 for an estimated mitigation bank purchase requirement. With additional funding and once the project is fully permitted, the project will be let for bidding in accordance with the county's purchasing and contracts procedures, and the construction contract subsequently awarded by the county council. It is anticipated that the project can be completed in its entirety within 423 days after funding approval.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design plans are in progress and the project is pending permits.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Volusia County	$267,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0800 / Mitigation

Grantee Activity Number: 0801
Activity Title: Canal Armoring

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,071,000.00
Total Budget	$0.00	$3,071,000.00
Total Obligated	$409.32	$559.83
Total Funds Drawdown	$428.57	$428.57
Program Funds Drawdown	$428.57	$428.57
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Edgewater wishes to improve its existing canal system in order to improve functionality for stormwater mitigation. Currently, erosion and stabilization problems have been identified with the canals between Umbrella Tree Drive and Travelers Palm Drive (“Travelers-Umbrella Canal”), and Unity Tree Drive and Vista Palm Drive (“Unity-Vista Canal”). These canals have aquatic vegetation and eroding side slopes. These two canals and sections were selected as the preliminary stage due to Canal 1: Travelers-Umbrella Canal has the tallest embankment and Canal 2: Unity-Vista Canal has the widest canal, providing the City the most comprehensive view to gauge future canal armoring considerations. The proposed projects within these areas primarily consist of stabilizing the banks and canal bottoms, repairing or replacing damaged infrastructure, and planting new vegetation (Sod). This project is a preliminary stage to implement and evaluate the effectiveness of the canal armoring before further canal armoring consideration is made.
Open flow calculations will be performed on the existing culverts, existing channel sections, and proposed channel sections. The flow rates through the existing and proposed sections will be compared to the normal water levels (NWLs) and their seasonal high-water levels (SHWLs). The comparison will ensure no reductions in the flow capacity of the canal will result from the implementation of the project.
Furthermore, the City of Edgewater intends to conduct some minor repairs to the existing stormwater infrastructure under this already permitted project and scope, since damage to existing culverts and headwalls has been observed during field reviews. Although several culvert replacements and repairs are proposed, no changes to pipe sizes or increased discharges will occur

due to the proposed improvements to the stormwater system.

Location Description:

Activity Progress Narrative:

Procurement for construction has been canceled due to the City encountering issues with easements and project cannot be constructed as designed. The City is working with property rights attorney to resolve issues.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Edgewater	$1,079,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0802
Activity Title: Lantern Park Stormwater Pond

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,150,000.00
Total Budget	$0.00	$3,150,000.00
Total Obligated	$23,913.89	$640,413.52
Total Funds Drawdown	$468,188.15	$621,193.56
Program Funds Drawdown	$468,188.15	$621,193.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project involves the construction of a large stormwater pond within the Lantern Park subdivision in South Daytona to alleviate the catastrophic flooding there. This project will involve the purchase of vacant land from a willing seller and the excavation of a three acre pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during and after a storm. The pump station will include a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The acquisition of the parcel needed for this project is complete. Procurement for construction is expected to be complete next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of South Daytona	$350,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0803
Activity Title: Sherwood Forest Stormwater Pond

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,125,000.00
Total Budget	$0.00	$1,125,000.00
Total Obligated	$18,173.12	$62,628.33
Total Funds Drawdown	$29,994.33	$45,660.40
Program Funds Drawdown	$29,994.33	$45,660.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project involves the construction of a stormwater pond within the Sherwood Forest subdivision in South Daytona to alleviate the catastrophic flooding there. This project involves the purchase of several homes for the excavation of a stormwater pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during, and after a storm. The pump station will incorporate a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress, pending 100% plans. Property acquisitions necessary for the project are anticipated to be completed next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of South Daytona FEMA HMGP	$0.01
FEMA HMGP	$3,375,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0812

Activity Title: Mill Lake and Industrial Park Flood Mitigation and Recharge Project

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/09/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,268,656.00
Total Budget	$0.00	$15,268,656.00
Total Obligated	$440,883.47	$1,030,861.05
Total Funds Drawdown	$400,754.07	$876,051.25
Program Funds Drawdown	$400,754.07	$876,051.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The 391-acre Mill Lake Basin and the 208-acre Industrial Park Basin, located in the City of Orange City, are urban drainage areas that encompass residential, commercial, and light industrial land uses, as well as a major roadway corridor (U.S. Highway 17/92). Both basins are classified as land-locked (closed) drainage basins with limited discharge. Currently, the flood stages in Mill Lake are controlled by a 1.5 cfs (675 gpm) stormwater pump station that discharges to the St. Johns River. The permitted stormwater pump station includes several limitations and restrictions that prevent the City from adequately providing flood protection to the basin during extreme storm events. Like Mill Lake, the Industrial Park is currently controlled by a 1.5 cfs stormwater pump station that discharges to an existing depressional area located on City-owned Public Works property. However, since the existing depressional area has limited capacity, the stormwater pump station must be turned off even if flooding still exists within the basin (refer to Exhibits 1 and 2 for the Mill Lake and Industrial Park drainage basins and existing stormwater infrastructure, respectively).
Currently, based on the stormwater runoff from the two urban drainage basins, the inadequate flood storage, and the limited pumping capacity, the Mill Lake and Industrial Park basins experience significant structural flooding for moderate to extreme storm events associated with existing residential, commercial, and light industrial buildings. In addition, the depth and duration of flooding of several roadways within both drainage basins create unsafe vehicular conditions and impacts to first responders. Refer to Attachment “A” for the photographs taken by City Staff during and immediately following Hurricane Ian on September 29th. To address the current chronic flooding

concerns that have occurred as recently as Hurricane Ian (September 2022), the proposed scope of work includes:
1. Replace the existing 1.5 cfs stormwater pump station and install a new 25 cfs stormwater pump station for Industrial Park and discharge to Mill Lake. The proposed connection from Industrial Park to Mill Lake will be accomplished by 2,800 feet of a 30-inch force main.
2. Replace the existing 1.5 cfs stormwater pump station and install a new 50 cfs stormwater pump station for Mill Lake and discharge it to the City's recently acquired borrow pit. The proposed connection from Mill Lake to the Borrow Pit will be accomplished by 13,750 feet of a 36-inch force main.
3. Regarding the Borrow Pit, the City purchased the 50-acre parcel to serve as a reservoir to accommodate the pumped floodwaters from Mill Lake and Industrial Park. The Borrow Pit is approximately 35 feet deep and provides significant capacity for the proposed project, as well as future flood mitigation projects such as the unnamed lake associated with East Graves Avenue and Marshall Pond located west of U.S. Highway 17/92. The Borrow Pit will also provide excellent recharge capabilities to benefit Blue Spring. Lastly, the Borrow Pit allows the City to no longer pump to the St. Johns River which eliminates future pollutant loads to the river.
The City's Public Works Stormwater Division will be responsible for the required Operation and Maintenance (O&M) of the proposed stormwater pump stations, force mains, and generators.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress, pending 100% plans. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
City of Orange City	$1,280,000.00
SRF Grant Forgiveness	$540,000.00
St. Johns River Water Management District	$1,300,000.00
Subtotal Match Sources	

Activity Supporting Documents: None

Grantee Activity Number: 0820
Activity Title: West Highbanks Flood Mitigation

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,600,000.00
Total Budget	$0.00	$8,600,000.00
Total Obligated	$686.34	$686.34
Total Funds Drawdown	$252.05	$252.05
Program Funds Drawdown	$252.05	$252.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project will replace the existing open ditch system and establish a stormwater backbone to mitigate against flash flood/local rainfall flooding, occurring during frequent rain events, mitigating above a 100 year/24 hour storm event. This project will improve stormwater conveyance, increase drainage capacity, and reduce flooding frequency and severity.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. 100% plans are currently pending approval. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Debary	$500,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0824
Activity Title: Aspen Stormwater Pond Expansion Construction

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,000,000.00
Total Budget	$0.00	$4,000,000.00
Total Obligated	$92.76	$92.76
Total Funds Drawdown	$46.38	$46.38
Program Funds Drawdown	$46.38	$46.38
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project involves substantially increasing the size of the existing stormwater pond on Aspen Drive to alleviate the catastrophic flooding experienced in the 228-home Big Tree Village subdivision. The proposed pond expansion will ensure that the roadways remain open to the public and, more importantly, emergency vehicles. The goal will be to keep the stormwater from overwhelming homes.
The expanded stormwater pond will be designed with features to filter out pollutants from stormwater runoff. The filters will improve water quality by reducing the amount of sediment, nutrients, and other contaminants that will enter the River.

Location Description:

Activity Progress Narrative:

The environmental review is in progress. The design plans are in progress, pending 100% plans. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of South Daytona	$240,271.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0825

Activity Title: E Taylor Rd DeLand Pump Station & Water Retention Expansion

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,298,000.00
Total Budget	$0.00	$10,298,000.00
Total Obligated	$1,319,906.35	$1,320,672.71
Total Funds Drawdown	$1,320,141.44	$1,320,141.44
Program Funds Drawdown	$1,320,141.44	$1,320,141.44
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The stormwater improvement project is within the DeLand Ridge and Deep Creek Watersheds and encompasses E. Taylor Road in DeLand between South Blue Lake Avenue and Dr. Martin L. King Jr Beltway. The project's boundary also includes the contributing areas surrounding E. Taylor Road. The project entails property acquisition, engineering design and permitting, and construction to complete a stormwater improvement project to mitigate flooding conditions on E. Taylor Road and surrounding properties. The intended benefit of the project is to eliminate flooding on Taylor Road for the 25-year/24-hour storm event and to mitigate flooding time for storm events in the 100-year/24-hour category.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design firm procurement will be finalized next quarter. Property acquisition is underway for the properties necessary for this project.

- Drawdowns completed this quarter were for costs associated with activity specific staff

performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Volusia County	$1,200,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0826
Activity Title: Portona Area Acquisition & Stormwater Pond

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
10/07/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,465,000.00
Total Budget	$0.00	$2,465,000.00
Total Obligated	$146,773.25	$146,773.25
Total Funds Drawdown	$8,638.25	$8,638.25
Program Funds Drawdown	$8,638.25	$8,638.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Construction of 2 ponds designed to collect & manage stormwater runoff along with new stormwater collection system to improve overall drainage capacity. Upgrade outfall with backflow prevention measures to hold off tidal waters. The project will reduce localized flooding and remove 256 residential structures and 1 elementary school from the floodplain by managing stormwater runoff through two new ponds and an upgraded outfall system with a backflow prevention device. Coastal flooding in the service area will be mitigated by capturing and controlling stormwater runoff through two retention ponds and an upgraded outfall system, protecting 256 residential structures & 1 elementary school.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design plans are in progress, pending 30% plans. Property acquisitions are underway for the properties necessary for this project.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Port Orange	$2,465,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0830
Activity Title: Fleming Avenue Pump Station and Forcemain

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
12/02/2025

Projected End Date:
12/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,789,860.50
Total Budget	$0.00	$8,789,860.50
Total Obligated	$863.44	$863.44
Total Funds Drawdown	$463.66	$463.66
Program Funds Drawdown	$463.66	$463.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The proposed project focuses on the properties located within and around the City of Ormond Beach's Central Park. This interconnected lake system provides drainage, stormwater treatment and flood attenuation for homes in the center of the city. Included in this project is a pump station and generator adjacent to lake in Central Park 1 located at 601 Fleming Ave. From this pump station, a 36" pressurized stormwater force main will be constructed within the Fleming Ave. right of way, on Fleming Avenue this pipe will extending under the Florida East Coast Railroad and cross US Highway 1 (S Yonge St.) Once it crosses US 1, The force main will shift slightly southerly before continuing east down Lorilard Place to the Halifax River for discharge.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The design plans are complete and the project is pending permits. Procurement for construction is anticipated next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
City of Ormond Beach	$3,439,860.50
Florida DEP	$5,350,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0831

Activity Title: Ponce Inlet Stormwater Drainage Improvements Phase 1 - Property Acquisition

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
12/02/2025

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$585,000.00
Total Budget	$0.00	$585,000.00
Total Obligated	$666.58	$666.58
Total Funds Drawdown	$601.81	$601.81
Program Funds Drawdown	$601.81	$601.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Two vacant, privately owned lots at 50 and 51 South Turn Circle, located near the southern end of Ponce Inlet. The lots are at the low point of a closed drainage basin, which has been identified through flood history analysis and drainage studies. Acquiring up to two strategically located vacant residential lots in a flood-prone area to preserve and improve existing stormwater retention function. Acquisition to occur within the next 12-24 months.

Location Description:

Activity Progress Narrative:

The environmental review is complete. The appraisal for property acquisition is complete, and acquisition is anticipated to be complete next quarter.

- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation project, as well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Town of Ponce Inlet	$215,000.00
Total Other Funding Sources	$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None