



MEMORANDUM

To: Dona D. Butler, Director

From: Lisa Peterson, Homeowner Recovery Program Manager *lm*

CC: Sarah Nolan, Administration & Finance Manager
Melissa DeWall, Policy & Compliance Manager
Kathy Williams, Procurement, Procurement Manager

Date: October 15, 2025

Subject: Recommendation for Approval – Xactimate Pricelist Update

The Transform386 program established rehabilitation pricing for the Single Family Repair and Replacement Program, aka Homeowner Recovery Program, using the Xactimate pricing for the Daytona Beach area set for April 2024. For the purpose of cost reasonableness, the program performs reviews every six months to determine if pricing needs to be adjusted to meet market demand.

A cost comparison analysis of the Xactimate price lists shows that commonly used repair and reconstruction line items have increased compared to the April 2024 Xactimate baseline. Based on this data, Lemoine is requesting that the program update the Xactimate pricing in use to reflect the October 2025 pricelist.

The program has reviewed Lemoine’s request and the cost comparison data and confirmed the data shows an average 6% increase in construction costs for materials, labor, and sales tax.

ECR Totals		Snapshot: VC_October 2025		Price List: FLDY8X_OCT25		Net Change	Net Change
Snapshot: VC_April 2024	Price List: FLDY8X_APR24	Item Total (excludes sales tax and O&P)	\$246,645.40	Item Total (excludes sales tax and O&P)	\$262,463.99	\$15,818.59	6%
Sales Tax	\$7,301.16	Sales Tax	\$7,689.49	Sales Tax	\$7,689.49	\$388.33	5%
TOTAL	\$253,946.56	TOTAL	\$270,153.48	TOTAL	\$270,153.48	\$16,206.92	6%
DRV Totals		Snapshot: VC_October 2025		Price List: FLDY8X_OCT25		Net Change	Net Change
Snapshot: VC_April 2024	Price List: FLDY8X_APR24	Item Total (excludes sales tax and O&P)	\$216,517.64	Item Total (excludes sales tax and O&P)	\$231,144.94	\$14,627.30	6%
Sales Tax	\$6,678.24	Sales Tax	\$7,080.19	Sales Tax	\$7,080.19	\$401.95	6%
TOTAL	\$223,195.88	TOTAL	\$238,225.13	TOTAL	\$238,225.13	\$15,029.25	6%

Program staff finds the requested Xactimate pricelist update to be reasonable and justified and recommends approval of the adoption of the October 2025 Xactimate pricelist for the Daytona Beach market, effective upon authorization.

Approval by:

Dona D. Butler

Dona D. Butler, Director

10/16/25

Date