Grantee: Volusia County, FL

Grant: B-23-UN-12-0005

July 1, 2025 thru September 30, 2025 Performance

Grant Number:
B-23-UN-12-0005

Obligation Date:

Award Date:

Grantee Name:
Volusia County, FL

Contract End Date:
02/27/2030

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$328,910,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$328,910,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$328,910,000.00

Disasters:

Declaration Number
FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$328,910,000.00
Total Budget	$0.00	$328,910,000.00
Total Obligated	$7,487,414.26	$22,699,937.24
Total Funds Drawdown	$7,487,414.26	$22,699,937.24
Program Funds Drawdown	$7,487,414.26	$22,699,937.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
County of Volusia	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	74.01%	6.52%
Overall Benefit Amount	$209,237,000.00	$221,237,000.00	$19,483,483.52
Limit on Public Services	$49,336,500.00	$.00	$.00
Limit on Admin/Planning	$65,782,000.00	$30,000,000.00	$2,927,020.56
Limit on Admin	$16,445,500.00	$16,445,500.00	$2,662,844.13
Most Impacted and Distressed	$328,910,000.00	$328,910,000.00	$.00

Overall Progress Narrative:

This is Volusia County's 2025 Quarter 3 quarterly performance report (QPR) for Community Development Block Grant – Disaster Recovery (CDBG-DR) funding allocated through Federal Register 88 FR 32046, which was published May 18, 2023. This QPR will summarize the progress of Volusia County Florida CDBG-DR Program between July 1 to September 30, 2025. The County's efforts reflect a grant received from the Department of Housing and Urban Development (HUD) to rebuild Volusia County from the damage caused by the September 2022 Hurricane Ian (DR-4673).
This quarter Volusia County made progress in many of its programs:

- The Homeowner Single Family Repair Program continued to progress on many fronts. The application closed during quarter 2 of 2025 with the total applications received being of over 1,400. Of those, 539 remain active. 140 damage assessments were completed in quarter two of 2025. 91 homeowner grant agreements were executed within the quarter. Construction continued, achieving 25 construction completions this quarter.
- Out of twenty applications that were received from local governments and non-profits in the second application period for Infrastructure and Mitigation projects, fourteen are being recommended for award. These fourteen projects total a request of $49,465,808 in CDBG-DR funds, with various agencies leveraging $29,645,118 of additional funding. They will be presented to County Council on October 7, 2025 for approval. Out of the round one applications, twelve projects are in the environmental review phase and three are in the procurement phase for construction.
- The Multifamily New Construction Program had one project conduct final closing and is ready for construction. Another project is currently set to close next quarter, with construction to shortly follow.

Highlights Tracker by Program

- Program administration
  - This quarter our team completed the setup of the system of record for the infrastructure program.
- Planning
  - Fourteen stormwater studies currently in progress
- Homeowner Single Family
  - 91 contract signings completed this quarter
  - 57 Projects moved into construction this quarter
  - 36 Reimbursement cases awarded
  - 25 Projects completed this quarter
  - 43 Reimbursements issued this quarter

- Multifamily New Construction
  - One project ready for construction
  - One project set to close next quarter
- Infrastructure and Mitigation
  - 20 round 2 applications reviewed with fourteen applications being recommended to County Council for award
  - Twelve projects from round one in the environmental review

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0100, Program Administration	$449,901.04	$16,445,500.00	$2,662,844.13
0200, Planning	$210,603.80	$13,554,500.00	$264,176.43
0300, Housing	$6,729,592.14	$185,000,000.00	$19,628,869.29
0600, Infrastructure	$47,385.94	$50,000,000.00	$94,116.05
0800, Mitigation	$49,931.34	$63,910,000.00	$49,931.34
9999, Restricted Balance	$0.00	($42,901,000.00)	$0.00

Grantee Program Summary

Job Training Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date

B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative:

- Program defunded

Homeowner Single Family Repair and Replacement Pro

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 145,000,000.00	$ 0.00	$ 145,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 145,000,000.00	$ 0.00	$ 145,000,000.00	$ 0.00	$ 0.00

Narrative:

- This quarter, the County had 91 grant agreement signings and moved 57 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. As of June 30, 2025, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program. The program continues to process applicants through the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 140 damage assessments were conducted.
- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 50,000,000.00	$ 0.00	$ 50,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 50,000,000.00	$ 0.00	$ 50,000,000.00	$ 0.00	$ 0.00

Narrative:

- In conjunction with the mitigation program, during this quarter, fourteen applications have been reviewed and forwarded to County Council for approval.
- Environmental reviews and construction procurement is underway for fifteen projects.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 63,910,000.00	$ 0.00	$ 63,910,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 63,910,000.00	$ 0.00	$ 63,910,000.00	$ 0.00	$ 0.00

Narrative:

- In conjunction with the infrastructure program, during this quarter, fourteen applications have been reviewed and forwarded to County Council for approval.
- Environmental reviews and procurement is underway for fifteen projects.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the mitigation program. As well as contracted services for environmental reviews, design, etc.

Multifamily New Construction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 40,000,000.00	$ 0.00	$ 40,000,000.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 40,000,000.00	$ 0.00	$ 40,000,000.00	$ 0.00	$ 0.00

Narrative:

- The Multifamily New Construction Program projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City. This program received an Authorization to Use Grant Funds for the Bristol Manor Project, a senior housing complex located in Orange City, and the closing was conducted. The public comment period for the combined notice for the Lakewood Senior Housing Project, a senior housing complex located in Daytona Beach, was underway during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews.

Rental Repair Reimbursement Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-23-UN-12-0005	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative:

- Program defunded

Activities

Project # / 0100 / Program Administration

Grantee Activity Number: 0100-1
Activity Title: Program Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0100

Project Title:
Program Administration

Projected Start Date:
06/01/2023

Projected End Date:
04/05/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$16,445,500.00
Total Budget	$0.00	$16,445,500.00
Total Obligated	$449,901.04	$2,662,844.13
Total Funds Drawdown	$449,901.04	$2,662,844.13
Program Funds Drawdown	$449,901.04	$2,662,844.13
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will cover the general grant administration of this program by Volusia County's Office of Recovery and Resiliency for Hurricane Ian CDBG-DR.

Location Description:

Activity Progress Narrative:

- Drawdowns completed this quarter were for the general administration of this program. These expenditures were for the administrative costs associated with financial management, DRGR recordkeeping, overall grant management, marketing and outreach, monitoring of program, personnel/ human resources activities, contracted services performing various tasks etc. for this grant program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0200 / Planning

Grantee Activity Number: 0200-1
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0200

Project Title:
Planning

Projected Start Date:
06/01/2023

Projected End Date:
04/05/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,554,500.00
Total Budget	$0.00	$13,554,500.00
Total Obligated	$210,603.80	$264,176.43
Total Funds Drawdown	$210,603.80	$264,176.43
Program Funds Drawdown	$210,603.80	$264,176.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This activity will cover the program planning and community participation efforts of this grant by Volusia County's Office of Recovery and Resiliency for Hurricane Ian CDBG-DR. Some of these planning costs, as authorized by 24 CFR 570.489(b) and 570.200 (h), were in preparation for the grant and predate the grant agreement. Some of these pre-award costs included the Unmet Needs Assessment, and the Action and Implementation Plans. This activity will cover all current and future planning costs as well. The County values citizen and stakeholder engagement. Volusia County has developed a Citizen Participation Plan in compliance with 24 CFR 91.115 and applicable HUD requirements to set forth the policies and procedures applicable to citizen participation. This plan was designed to maximize the opportunity for citizen involvement in the planning and development of the Volusia County CDBG-DR recovery program. The County has published a Language Assistance Plan (LAP) in order to provide all citizens with equal access to information about the program, including people with disabilities and people with Limited English Proficiency (LEP). It has published its Action Plan in both Spanish and English.

Location Description:

Activity Progress Narrative:

- Out of 28 total studies, fourteen are currently in process and five are pending award.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with this program as well as contracted services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0300 / Housing

Grantee Activity Number: 0300-1

Activity Title: Homeowner Single Family Repair and Replacement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
05/15/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$101,500,000.00
Total Budget	$0.00	$101,500,000.00
Total Obligated	$6,434,664.04	$19,324,878.87
Total Funds Drawdown	$6,434,664.04	$19,324,878.87
Program Funds Drawdown	$6,434,664.04	$19,324,878.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area’s housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.
Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is

determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the Homeowner Single Family Repair and Replacement - Urgent Need program, this quarter, the County had 91 grant agreement signings and moved 57 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program. The program continues to process applicants through the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 140 damage assessments were conducted.
- Program staff attended a job fair during the reporting period in Daytona Beach, in an effort to recruit potential section 3 workers.
- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	13	25/0
# of Properties	56	143/480
# of Section 3 Labor Hours	0	172/0

# of Substantially Rehabilitated	13	30/280

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	56	143/480
# of Singlefamily Units	56	143/480

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected			
	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	56	56	143/300	0/180	143/480	100.00
# Owner	56	56	143/300	0/180	143/480	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0300-2

Activity Title: Homeowner Single Family Repair and Replacement Program-UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
05/15/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$43,500,000.00
Total Budget	$0.00	$43,500,000.00
Total Obligated	$289,433.16	$289,433.16
Total Funds Drawdown	$289,433.16	$289,433.16
Program Funds Drawdown	$289,433.16	$289,433.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address damage to housing, Volusia County has developed the Homeowner Single Family Repair and Replacement program. The Homeowner Single Family Repair and Replacement Program is referred to interchangeably as the Homeowner Recovery Program in program documents.
Volusia County proposes the following housing assistance activities under this program:

- Repair or replacement of single-family housing units (no more than four attached units) damaged by Hurricane Ian, which may include bringing the home into code compliance, and the incorporation of mitigation measures, including elevation, to help protect against future storm impacts;
- Replacement of, manufactured, modular and mobile homes impacted by Hurricane Ian;
- Housing buyouts with incentives for eligible applicants in the SFHA when it is

determined to be in the best interest of the applicant and the program to pursue this option and as long as there will be no impact that results in a failure to affirmatively further fair housing in historically disadvantaged populations;

- Local match fund for state and federal housing mitigation programs or activities with a mandatory cost share requirement;
- Temporary housing assistance based on individual homeowner needs; and,
- Reimbursement for repairs to the primary structure completed by the homeowner prior to application submission.

Volusia County will manage and complete the construction process for the repair or replacement of damaged homes on behalf of eligible applicants. With the assistance of an implementation vendor, the county will work with a pool of qualified contractors assigned to repair or replace damaged properties; applicants will not select their own contractors. The program will pay the vendor directly and no funds will be paid to homeowners. The last day to apply for reimbursement will be October 31, 2025. Homeowners may be reimbursed for repairs they completed after the storm and prior to submitting an application for assistance. Applicants will be required to enter into agreements with the county setting forth the terms and conditions of the program.

Volusia County is aware of private not-for-profit entities who leverage private sector resources to work with impacted homeowners and provide short-term bridge loans to repair damage to impacted homes. These organizations are familiar with CDBG-DR regulations and cross-cutting requirements (such as duplication of benefits and environmental regulations) and can provide assistance to help homeowners remain in their home and complete repairs quickly. Homeowners who choose to work with these entities may be eligible for reimbursement of their short-term bridge loans through the Single Family Repair and Replacement Program. Homeowners seeking this option must complete all construction before applying for reimbursement from the program. The last day to apply for reimbursement will be October 31, 2025. Applicants may not initiate any further repairs on the damaged property after submission of an application for assistance from Volusia County. An applicant undertaking or completing any repairs after applying for assistance from the county may result in ineligibility for assistance through the Single Family Repair and Replacement Program.

The Homeowner Single Family Repair and Replacement Program will not serve applicants seeking assistance for second homes. The home must be the applicant’s primary residence.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the Homeowner Single Family Repair and Replacement program, this quarter, the County had 91 grant agreement signings and moved 57 projects into active construction. During this quarter the County continued to focus on applicant eligibility, moving cases to construction, and refining the construction oversight and closeout process. In total, more than 1,400 applications have been received for this program. Of those applications received, over 500 remain active in the program. The program continues to process applicants through the assessments phase this reporting period. The final component of a completed application is the verification of disaster damage at the damage assessment. This reporting period, 140 damage assessments were conducted.
- Program staff attended a job fair during the reporting period in Daytona Beach, in an effort to recruit potential section 3 workers.
- Drawdowns completed this quarter were for costs associated with activity specific staff for applicant intake, processing applications for assistance, project specific environmental review, activity specific construction oversight, construction, and contracted services performing various tasks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/120

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/120
# of Singlefamily Units	3	3/120

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			
		Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0		3	0/0	0/0	3/120	0.00
# Owner	0		3	0/0	0/0	3/120	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0500-1
Activity Title: Multifamily New Construction Program

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
0300

Project Title:
Housing

Projected Start Date:
04/01/2024

Projected End Date:
12/31/2029

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod Housing Incentive

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$40,000,000.00
Total Budget	$0.00	$40,000,000.00
Total Obligated	$5,494.94	$14,557.26
Total Funds Drawdown	$5,494.94	$14,557.26
Program Funds Drawdown	$5,494.94	$14,557.26
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Hurricane Ian caused extensive damage to housing in Volusia County, greatly reducing the quality and safety of much of the impacted area's housing stock. To address the loss of housing stock as a result of the hurricane, Volusia County has developed the Multifamily New Construction Program.
The Multifamily New Construction Program is designed to serve as leveraged funding for larger multifamily projects.
Projects funded through the Multifamily New Construction Program must provide affordable rent in accordance with HUD guidelines for a minimum period of 30 years. The affordability requirement states that property owner must lease the units to LMI households earning 80 percent or less of the AMI and must lease the units at an affordable rent. Rent must comply with the High HOME HUD rent limits. The High HOME HUD rent limits are the lesser of:

- The fair market rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111; or
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of the AMI, as determined by HUD, with adjustments for number of bedrooms in the unit. The High HOME HUD rent limits will include average occupancy per unit and adjusted income assumptions.

Affordability restrictions will be enforceable by deed restrictions, covenants, or other similar mechanisms and/or instruments.

Location Description:

County of Volusia

Activity Progress Narrative:

- The Multifamily New Construction Program projects will create 56 senior housing units located in Daytona Beach, 84 affordable housing units located in DeLand, 40 affordable housing units located in New Smyrna Beach, and 80 senior housing units located in Orange City. This program received an Authorization to Use Grant Funds for the Bristol Manor Project, a senior housing complex located in Orange City, and the closing was conducted. The public comment period for the combined notice for the Lakewood Senior Housing Project, a senior housing complex located in Daytona Beach, was underway during this reporting period.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the multifamily program. As well as contracted services for environmental reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0600 / Infrastructure

Grantee Activity Number: 0600-1
Activity Title: Infrastructure Program

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0600

Project Title:
Infrastructure

Projected Start Date:
07/01/2024

Projected End Date:
12/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	($0.13)	$13,750,632.86
Total Budget	($0.13)	$13,750,632.86
Total Obligated	$47,385.94	$94,116.05
Total Funds Drawdown	$47,385.94	$94,116.05
Program Funds Drawdown	$47,385.94	$94,116.05
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

An infrastructure activity includes any activity or group of activities (including acquisition or site or other improvements), whether carried out on public or private land, that assists the development of the physical assets that are designed to provide or support services to the general public in the following sectors:

- Public facilities;
- Surface transportation, including roadways and bridges;
- water resources projects to include potable water and wastewater;
- broadband;
- stormwater and sewer infrastructure;
- hospitals

Infrastructure projects will address community-based mitigation systems, such as the FEMA Community Lifelines.
Volusia County will require the identification of a responsible entity as a condition of consideration for infrastructure funding during the application phase. The responsible entity will be required to identify its plan for funding operating and maintenance costs (if applicable) for any infrastructure project within its jurisdiction funded through the infrastructure program.
Volusia County will utilize licensed engineers or general contractors to verify costs and determine cost reasonableness on a project-by-project basis, ensuring that construction costs are reasonable and consistent with market costs at the time and place of construction.

Location Description:

County of Volusia

Activity Progress Narrative:

- In conjunction with the mitigation program, during this quarter, twenty applications were reviewed for eligibility with fourteen being forwarded to County Council for approval next quarter.
- Environmental reviews and construction procurement is underway for fifteen projects.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks associated with the infrastructure program. As well as contracted services for environmental reviews, design, etc.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0800 / Mitigation

Grantee Activity Number: 0802
Activity Title: Lantern Park Stormwater Pond

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,622,500.00
Total Budget	$0.00	$3,622,500.00
Total Obligated	$30,896.01	$30,896.01
Total Funds Drawdown	$30,896.01	$30,896.01
Program Funds Drawdown	$30,896.01	$30,896.01
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The project involves the construction of a large stormwater pond within the Lantern Park subdivision in South Daytona to alleviate the catastrophic flooding there. This project will involve the purchase of vacant land from a willing seller and the excavation of a three acre pond that will collect and store stormwater runoff in lieu of it being stored in the streets and surrounding homes. The project will also include the installation of a pump station to maintain the pond level before, during and after a storm. The pump station will include a generator designed to activate in the event of a power loss to ensure the station remains operational.

Location Description:

Activity Progress Narrative:

- During the quarter work continued on the development of the engineering plans to inform the environmental review process for the stormwater pond. The 60% complete plans are anticipated to be completed next quarter, with finalized plans anticipated for completion in quarter two of 2026.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks. As well as contracted services for environmental review and design services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 0812

Activity Title: Mill Lake and Industrial Park Flood Mitigation and Recharge Project

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/09/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$17,558,954.00	$17,558,954.00
Total Budget	$17,558,954.00	$17,558,954.00
Total Obligated	$71.80	$71.80
Total Funds Drawdown	$71.80	$71.80
Program Funds Drawdown	$71.80	$71.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The 391-acre Mill Lake Basin and the 208-acre Industrial Park Basin, located in the City of Orange City, are urban drainage areas that encompass residential, commercial, and light industrial land uses, as well as a major roadway corridor (U.S. Highway 17/92). Both basins are classified as land-locked (closed) drainage basins with limited discharge. Currently, the flood stages in Mill Lake are controlled by a 1.5 cfs (675 gpm) stormwater pump station that discharges to the St. Johns River. The permitted stormwater pump station includes several limitations and restrictions that prevent the City from adequately providing flood protection to the basin during extreme storm events. Like Mill Lake, the Industrial Park is currently controlled by a 1.5 cfs stormwater pump station that discharges to an existing depressional area located on City-owned Public Works property. However, since the existing depressional area has limited capacity, the stormwater pump station must be turned off even if flooding still exists within the basin (refer to Exhibits 1 and 2 for the Mill Lake and Industrial Park drainage basins and existing stormwater infrastructure, respectively). Currently, based on the stormwater runoff from the two urban drainage basins, the inadequate flood storage, and the limited pumping capacity, the Mill Lake and Industrial Park basins experience significant structural flooding for moderate to extreme storm events associated with existing residential, commercial, and light industrial buildings. In addition, the depth and duration of flooding of several roadways within both drainage basins create unsafe vehicular conditions and impacts to first responders. Refer to Attachment “A” for the photographs taken by City Staff during and immediately following Hurricane Ian on September 29th. To address the current chronic flooding concerns that have occurred as recently as Hurricane Ian (September 2022), the proposed scope of work includes:
1. Replace the existing 1.5 cfs stormwater pump station and install a new 25 cfs stormwater pump station for Industrial Park and discharge to Mill Lake. The proposed connection from Industrial Park to Mill Lake will be

accomplished by 2,800 feet of a 30-inch force main.
2. Replace the existing 1.5 cfs stormwater pump station and install a new 50 cfs stormwater pump station for Mill Lake and discharge it to the City's recently acquired borrow pit. The proposed connection from Mill Lake to the Borrow Pit will be accomplished by 13,750 feet of a 36-inch force main.
3. Regarding the Borrow Pit, the City purchased the 50-acre parcel to serve as a reservoir to accommodate the pumped floodwaters from Mill Lake and Industrial Park. The Borrow Pit is approximately 35 feet deep and provides significant capacity for the proposed project, as well as future flood mitigation projects such as the unnamed lake associated with East Graves Avenue and Marshall Pond located west of U.S. Highway 17/92. The Borrow Pit will also provide excellent recharge capabilities to benefit Blue Spring. Lastly, the Borrow Pit allows the City to no longer pump to the St. Johns River which eliminates future pollutant loads to the river.
The City's Public Works Stormwater Division will be responsible for the required Operation and Maintenance (O&M) of the proposed stormwater pump stations, force mains, and generators.

Location Description:

Activity Progress Narrative:

- Engineering and design work began on the Mill Lake project during this quarter. The conceptual designs are anticipated to be completed in quarter one of 2026.
- Drawdowns completed this quarter were for costs associated with activity specific staff performing various tasks. As well as contracted services for environmental review and design services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 1000
Activity Title: EMS Operations Building

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
0800

Project Title:
Mitigation

Projected Start Date:
11/19/2024

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Volusia

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,820,000.00
Total Budget	$0.00	$7,820,000.00
Total Obligated	$18,963.53	$18,963.53
Total Funds Drawdown	$18,963.53	$18,963.53
Program Funds Drawdown	$18,963.53	$18,963.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Volusia	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

This project will relocate the EMS Operations/Headquarters building from its current location to 1720 Mason Ave, Daytona Beach, FL 32117. The County recently purchased an existing building, which previously served as an automotive dealership. The existing facilities on the property provide a fleet area, office space, and adequate parking for ambulances and personnel. The building will be renovated and provide an addition to the second story to accommodate the necessary square footage required based on the needs assessment.
This project will include renovation and construction for meet EMS operations, a fleet service support area, and supply dispatch/storage area.

Location Description:

Activity Progress Narrative:

- The project is currently in the design phase for the new structure. The environmental review has been completed and the project should enter into the construction phase by quarter one of 2026.
- Drawdowns completed this quarter were for contracted services for environmental review and design services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None