

## Office of Recovery & Resiliency Phone (386) 943-7029 • Fax (386) 943-7016 www.transform386.org

The Volusia County Transform386 Single Family Repair and Replacement Program adopted the Xactimate Pricelist for the Daytona Beach metro region set to April of 2024 for all rehabilitation projects. Periodic reviews of the pricing compared to market conditions occur at six-month intervals. Extraneous circumstances outside those reviews will be addressed based on evidence from the field and an analysis of responsible and responsive bids submitted at the direction of the program.

The program has encountered difficulties in obtaining qualified subcontractors willing to accept HVAC assignments based on the Xactimate pricing. The program's implementation vendor, Lemoine, conducted a pricing analysis to compare HVAC line items in Xactimate to bids received in the private market. Based on those findings, the program has determined that the below line items shall be modified to the lowest responsible and responsive bid amounts received. This price adjustment shall be applied to all rehabilitation cases that have not yet reached the status of construction complete as of 1/17/2025.

			Xactimate			New Unit	%
#	Description	Qty	Unit Cost	Unit	Activity	Cost	Increase
1	Central air conditioning system - 2 ton - 14-15 SEER	1.00	\$3,507.56	ΕA	R&R	\$5,900.00	68%
2	Central air conditioning system - 3 ton - 14-15 SEER	1.00	\$4,464.84	EΑ	R&R	\$6,600.00	48%
3	Central air conditioning system - 4 ton - 14-15 SEER	1.00	\$4,901.34	EA	R&R	\$7,100.00	45%
4	Central air conditioning system - 5 ton - 14-15 SEER	1.00	\$5,796.79	EA	R&R	\$7,900.00	36%
5	Air handler - with heat element and A/C coil - 2 ton	1.00	\$2,173.67	EA	R&R	\$3,000.00	38%
6	Air handler - with heat element and A/C coil - 3 ton	1.00	\$2,466.25	EA	R&R	\$3,250.00	32%
7	Air handler - with heat element and A/C coil - 4 ton	1.00	\$3,134.46	EA	R&R	\$3,965.00	26%
8	Air handler - with heat element and A/C coil - 5 ton	1.00	\$3,438.74	EA	R&R	\$4,120.00	20%
9	Packaged air conditioning unit - 2 ton 14-16 SEER	1.00	\$3,397.98	EA	R&R	\$5,200.00	53%
10	Packaged air conditioning unit - 3 ton 14-16 SEER	1.00	\$3,775.58	EA	R&R	\$5,400.00	43%
11	Packaged air conditioning unit - 4 ton 14-16 SEER	1.00	\$4,041.65	EA	R&R	\$6,340.00	
12	Ductwork system - hot or cold air - up to 900 SF home	1.00	\$4,070.92	EA	R&R	\$4,070.92	0%
13	Ductwork system - hot or cold air - 901 to 1199 SF home	1.00	\$4,711.94	EA	R&R	\$4,711.94	0%
14	Ductwork system - hot or cold air - 1200 to 1599 SF home	1.00	\$6,119.90	EA	R&R	\$6,119.90	0%
15	Ductwork system - hot or cold air - 1600 to 2199 SF home	1.00	\$7,354.78	EA	R&R	\$7,354.78	
16	Ductwork system - hot or cold air - 2200 to 2500 SF home	1.00	\$8,622.99	EA	R&R	\$8,622.99	0%
17	AC unit w/sleeve - through-wall/window - 5,000 BTU	1.00	\$798.88	EA	R&R	\$798.88	0%
18	AC unit w/sleeve - through-wall/window - 8,000 BTU	1.00	\$953.09	EA	R&R	\$953.09	0%
19	Disconnect box - 60 amp - non fused	1.00	\$198.02	EA	R&R	\$198.02	
20	Furnace - floor - up to 50,000 BTU	1.00	\$1,951.25	EA	R&R	\$3,898.00	
21	Ductwork - Mechanical room - Plenum & Return air	1.00	\$1,215.46	EA	R&R	\$1,215.46	0%

	•
Approved	by:
pproved	$_{j}$ .

Dona Butler Director

Daie